



District #111 mchs.net

High expectations and continuous improvement for all.

To: Dr. Robert Schiffbauer, Board of Education
From: Dr. Kathleen Wilkey
Date: September 16, 2026
Subject: September Board Report

Budget

The tentative 2026-2027 budget has been included in the board packet. There have been some changes to the budget since last presented and will be presented at the budget hearing at the start of the board meeting and is on the agenda for the Board's consideration and approval.

Transportation

We have been working on many changes in transportation to build better efficiencies. Since the August board meeting, we have signed a contract for two temporary contract services through December to cover two extended leaves. In addition, we have been meeting with the union leadership to explore ways to increase our staffing. This will be an ongoing process to ensure the safety and efficiency of our transportation department.

403b Provider

Minooka Community High School District #111 has adopted a governmental 403(b) plan, appointing U.S. OMNI & TSACG Compliance Services, Inc. as the Plan Administrator. The plan defines eligibility and employer contributions based on specific contractual agreements and Code §415 compensation standards. Our original agreement was established in 2009 and updated January 1, 2026. Highlights of the program include:

- Agreement Type: Governmental Pre-Approved 403(b) Plan Adoption Agreement
- Plan Administrator: U.S. OMNI & TSACG Compliance Services, Inc.
- Employer Type: Public School
- Employer Contribution Basis: Contributions under collective bargaining agreement, employment contract or equivalent arrangement

Audit

The Board's auditor has completed their work and has provided the district with a preliminary audit for our review. The leadership of Kathi Norman was greatly appreciated during the process, which is a huge contributor to the positive outcome of the audit. We anticipate some minor deficiencies that will be cited in the audit when it is presented to the Board next month.