

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021, 2024 & 2026 Update**

Date: September 21, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: The District's bond and construction programs continue to make significant progress across multiple campuses. At the Athletics Complex, visible advancement has occurred since the last board meeting, with much of the major site infrastructure now in place. At the new

golf practice facility, driving bays have been installed, netting has been erected, and furniture deliveries have begun. Lockers are being installed and interior finish work is underway throughout the facilities. Exterior grading activities are also progressing as crews prepare landscaped areas and complete final site improvements. Concrete work is substantially complete, and drainage features continue to be finalized. We continue ongoing coordination with the City of Seguin Utilities regarding utility work and temporary construction staging areas. The Junior High Refresh project celebrated a milestone this past week with the renaming ceremony. The renovated spaces now feature updated finishes, new flooring, lighting, and paint. At the Elementary & Intermediate refreshes we remind the community that this work is phased. This summer the priority was more classrooms. The teachers have begun moving into refreshed annex classrooms. Work continues on the multipurpose area and expect to turn it over in the next few months. Construction of Navarro South Elementary also continues to advance steadily. Building enclosure activities are progressing with exterior sheathing being installed throughout the academic wings. Structural decking, HVAC systems, ductwork, plumbing, and electrical infrastructure are actively being installed. Progress is also being made on the cafeteria, kitchen, gymnasium, and classroom areas. During the board meeting, AGCM addressed concerns regarding unauthorized access to active construction sites. Several incidents have occurred in which community members entered construction areas, particularly at the Athletics Complex, seeking access to facilities. Additional signage is being installed, and communications have been distributed to parents and community members reminding everyone that these facilities remain active construction zones and are not yet available for public use. Staff emphasized that while the sites are fenced and secured, unauthorized access creates safety and liability concerns until all facilities receive occupancy approval. 2026 Bond Program projects. Planning activities are underway for the Transportation Facility project, including coordination efforts related to bus circulation, driver parking, and operational logistics. The Roofing and HVAC Design-Build project advanced to the ranking and contract negotiation phase following board action. Additionally, the Junior High Expansion project has moved into contract development and schematic design, with the design team actively gathering survey, utility, and civil engineering information to support site planning and future development.

E. Comments Received:

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

☐ Budget

☐ Grant/Special Funds

☐ Other

☒ Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u