

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 9-3-2026**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,642,641	299,007	247,159	51,847
200	TOTAL BENEFITS	3,861,675	3,053,231	3,035,127	18,104
300	TOTAL PROFESS. SERVICES	490,976	464,440	464,440	-
400	TOTAL PROPERTY SERVICES	615,076	351,219	441,866	(90,647)
500	OTHER SERVICES	1,907,733	295,857	279,531	16,326
600	SUPPLIES & MATERIALS	415,782	247,168	248,468	(1,300)
700	TOTAL PROPERTY SERVICES	94,950	68,491	69,910	(1,419)
800	TOTAL DUES, FEES, MISC.	32,105	3,306	6,194	(2,888)
TOTAL ADOPTED BUDGET		19,060,938	4,782,719	4,792,696	(9,977)

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390	OT/PT SERVICES/CONSULTING	163,565	162,565	162,565	-
510	TRANSPORTATION	404,633	54,626	48,226	6,400
560	TUITION SPECIAL ED	348,000	108,364	109,960	(1,596)
SPECIAL EDUCATION CARVEOUT		916,198	325,555	320,751	4,804

SUMMARY	
Special Ed Surplus / (Deficit)	4,804
Under / (Over) Spending in OTHER programs	(14,781)
Total Surplus / (Deficit) Projected	(9,977)