

Collin County Community College District Board of Trustees

3. Finance and Audit Committee

September 15, 2026

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval of a Budget Amendment of the Architectural Design Contract Issued to PBK Architects, Inc. to Provide Design Services for the New Health Sciences Center at the Frisco Campus

DISCUSSION: The District is constructing a new, three-story Health Sciences Center on the Frisco Campus, designed to include classrooms, clinical laboratories, faculty offices, conference rooms, and collaboration areas for students.

In the Spring of 2024, District staff engaged in a two-step procurement process to select an architectural firm to provide design services for the construction of a new Health Sciences Center at the Frisco Campus. Upon completion of the procurement process, the Board of Trustees authorized the District President to negotiate and enter into an architectural design contract with PBK Architects, Inc. at the regularly scheduled meeting on March 26, 2024.

Upon completion of the construction documents by PBK Architects, Inc. in 2025, the design called for a three-story building with the first and second floors to be fully finished out, and the third floor consisting of an exterior shell with the interior finish-out to be completed at a future date.

Construction of the new facility has been proceeding ahead of the original schedule, and current market conditions for material and labor are stable, presenting a good opportunity to finish-out the third floor in the next year.

The finish-out of the third floor shell space would add approximately 34,000 square feet of labs, classrooms, and support spaces that would support various disciplines and programs.

The amount of the requested budget amendment is \$997,200, increasing PBK Architects, Inc.'s design contract amount from \$3,767,040 to \$4,764,240.