

# SUMMARY OF PROJECT COSTS

NDOT - Division of Aeronautics

Crete Airport Authority  
Crete, Nebraska  
Crete Municipal Airport

**BIL**

Statement No. 1  
September 3, 2026  
Project No. 3-31-0022-019

| DESCRIPTION                                                            | New This Time | Detailed Costs | TOTAL      |
|------------------------------------------------------------------------|---------------|----------------|------------|
| <b>Construction</b>                                                    |               |                |            |
| B-D Construction - Progress Est. 1                                     |               |                |            |
| Base Bid                                                               | 123,400.00    | 123,400.00     |            |
| Bid Bond (Casper, Low Bid Withdrawal) -INELIGIBLE                      |               |                |            |
| <b>Total Construction</b>                                              |               |                | 123,400.00 |
| <b>Administration</b>                                                  |               |                |            |
| Audit                                                                  |               |                |            |
| NDS                                                                    |               |                |            |
| Legal/Publication                                                      |               |                |            |
| <b>Total Administration</b>                                            |               |                | 0.00       |
| <b>TOTAL PROJECT COSTS TO DATE</b>                                     | 123,400.00    |                | 123,400.00 |
| <b>Federal Share</b>                                                   |               |                |            |
| 95% x \$123,400.00 = \$117,230.00                                      | 117,230.00    | 117,230.00     |            |
| <b>Maximum = \$563,000</b>                                             |               |                |            |
| <b>FAA authorized 100% of BIL Grant used before moving to Grant 20</b> |               |                |            |
| <b>Less: Airport IFE</b>                                               |               |                |            |
| <b>Less: Administrative Costs</b>                                      |               |                |            |
| <b>Less: Previous Payments to Sponsor (Stmt No. )</b>                  |               |                |            |
| <b>Total Funds Due Sponsor</b>                                         | 117,230.00    |                | 117,230.00 |
| PREPARED BY <u>Teresa Zulkoski</u> Date <u>9/3/2026</u>                |               |                |            |
| APPROVED <u>[Signature]</u> Date <u>9-9-2026</u>                       |               |                |            |
| Sponsor                                                                |               |                |            |
| Federal Funds Due Sponsor                                              |               |                | 117,230.00 |

Batch No. \_\_\_\_\_ EFT No. \_\_\_\_\_ Amount \_\_\_\_\_ Date of EFT \_\_\_\_\_

## PROGRESS ESTIMATE

NEBRASKA DEPARTMENT OF TRANSPORTATION  
DIVISION OF AERONAUTICS

Sponsor: City of Crete  
Attn: Tom Ourada, City Administrator  
243 East 13th Street  
Crete, Nebraska 68333

Date: 8/31/2026  
Estimate No. 1  
Client No. 3-31-0022-019/020  
Olsson No. 024-03141  
Date of Contract: 6/29/2026

Contractor: B-D Construction  
Attn: Chris Langan  
2154 East 32nd Avenue  
Columbus, NE 68601

Original Contract: \$ 1,584,042.50  
Change Orders: \$ 126,508.97  
Original Contract and Change Orders: \$ 1,710,551.47

| Item No.                  | C.O. No. | Spec No.         | Item Description                                                                                                                                                                                                                                                                                                                                        | Original Contract Quantity | Change Order Quantity | Unit | Estimated Quantities To Date | Unit Price   | Amount              |
|---------------------------|----------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|------|------------------------------|--------------|---------------------|
| <b>BASE BID</b>           |          |                  |                                                                                                                                                                                                                                                                                                                                                         |                            |                       |      |                              |              |                     |
| 1                         |          | C-100            | Contractor Quality Control Program (CQCP)                                                                                                                                                                                                                                                                                                               | 1                          |                       | LS   | 25%                          | \$20,000.00  | \$5,000.00          |
| 2                         |          | C-102            | Temporary Seeding                                                                                                                                                                                                                                                                                                                                       | 1                          |                       | AC   | 0                            | \$2,600.00   | \$0.00              |
| 3                         |          | C-102            | Erosion Control Blanket [NDOT Class 1C]                                                                                                                                                                                                                                                                                                                 | 2,341                      |                       | SY   | 0                            | \$2.50       | \$0.00              |
| 4                         |          | C-102            | Installation and Removal of Wattle Barrier                                                                                                                                                                                                                                                                                                              | 75                         |                       | LF   | 0                            | \$8.00       | \$0.00              |
| 5                         |          | C-105            | Mobilization [N.T.E. 10%]                                                                                                                                                                                                                                                                                                                               | 1                          |                       | LS   | 25%                          | \$10,000.00  | \$2,500.00          |
| 6                         |          | P-101            | Asphalt Pavement Removal                                                                                                                                                                                                                                                                                                                                | 117                        |                       | SY   | 0                            | \$18.00      | \$0.00              |
| 7                         |          | P-101            | Concrete Pavement Removal                                                                                                                                                                                                                                                                                                                               | 1,249                      |                       | SY   | 1,159                        | \$18.00      | \$20,862.00         |
| 8                         |          | P-101            | Marking Removal                                                                                                                                                                                                                                                                                                                                         | 93                         |                       | SF   | 0                            | \$8.00       | \$0.00              |
| 9                         |          | P-101            | Hangar Removal                                                                                                                                                                                                                                                                                                                                          | 1                          |                       | LS   | 100%                         | \$85,000.00  | \$85,000.00         |
| 10                        |          | P-152            | Embankment In Place                                                                                                                                                                                                                                                                                                                                     | 1,410                      |                       | CY   | 350                          | \$25.00      | \$8,750.00          |
| 11                        |          | Olsson-200       | 6" Aggregate Base Course                                                                                                                                                                                                                                                                                                                                | 1,954                      |                       | SY   | 0                            | \$32.00      | \$0.00              |
| 12                        |          | P-501            | 6" Concrete Pavement                                                                                                                                                                                                                                                                                                                                    | 1,940                      |                       | SY   | 0                            | \$98.00      | \$0.00              |
| 13                        |          | P-501            | Concrete Mix Design                                                                                                                                                                                                                                                                                                                                     | 1                          |                       | LS   | 50%                          | \$22,000.00  | \$11,000.00         |
| 14                        |          | T-901            | Seeding                                                                                                                                                                                                                                                                                                                                                 | 1                          |                       | AC   | 0                            | \$2,600.00   | \$0.00              |
| 15                        |          | L-108            | 1/c No. 8 AWG 5kV, L-824, Type C Cable, Installed in Conduit                                                                                                                                                                                                                                                                                            | 265                        |                       | LF   | 0                            | \$18.00      | \$0.00              |
| 16                        |          | L-108            | No. 6 AWG, Solid Bare Copper Counterpoise Wire, Installed In Trench, Including Connections/Terminations                                                                                                                                                                                                                                                 | 55                         |                       | LF   | 0                            | \$36.00      | \$0.00              |
| 17                        |          | L-110            | Pushed or Directional Bored Electrical Conduit, 1-Way, 2" SCH 80, Minimum 24" Cover                                                                                                                                                                                                                                                                     | 55                         |                       | LF   | 0                            | \$22.00      | \$0.00              |
| 18                        |          | L-125            | Base-Mounted Light Removal                                                                                                                                                                                                                                                                                                                              | 4                          |                       | EA   | 0                            | \$1,200.00   | \$0.00              |
| 19                        |          | L-125            | Taxiway Light Structure Replacement (L-867B)                                                                                                                                                                                                                                                                                                            | 2                          |                       | EA   | 0                            | \$6,000.00   | \$0.00              |
| 20                        |          | Olsson-100       | Construction Layout and Stakes                                                                                                                                                                                                                                                                                                                          | 1                          |                       | LS   | 25%                          | \$10,000.00  | \$2,500.00          |
| 21                        |          | Olsson-101       | Temporary Safety and Phasing Procedures                                                                                                                                                                                                                                                                                                                 | 1                          |                       | LS   | 25%                          | \$6,000.00   | \$1,500.00          |
| 22                        |          | Sheets G000-S202 | 2-Bay Box Hangar (1 Bay 50' x 80' and 1 Bay 60' x 80') Pre-Engineered Metal Building, Including Installation of 1 50'-0" x 18'-0" Clear Opening Door and 1 60'-0" x 18'-0" Clear Opening Door, Exterior Walk Doors, and Miscellaneous Appurtenances per Plans and Specifications                                                                        | 1                          |                       | LS   | 0%                           | \$733,000.00 | \$0.00              |
| 23                        |          | Sheets G000-S202 | Concrete Footings, 6" Reinforced Concrete Slab, 6" Aggregate Base Course, Structural Stoops for Exterior Walk Doors                                                                                                                                                                                                                                     | 1                          |                       | LS   | 0%                           | \$198,400.00 | \$0.00              |
| 24                        |          | Sheets E001-E500 | Hangar Electrical System Including but not Limited to Electrical Service from Existing Pedestal to Proposed Hangar, Service Meters, Electrical Distribution Panels, Interior and Exterior Lighting, In-Floor Hangar Grounding, Fans, and Power Outlets in Hangar and Miscellaneous Appurtenances for a Complete System per the Plans and Specifications | 1                          |                       | LS   | 0%                           | \$115,000.00 | \$0.00              |
| <b>CHANGE ORDER NO. 1</b> |          |                  |                                                                                                                                                                                                                                                                                                                                                         |                            |                       |      |                              |              |                     |
| 100                       | 1        | Sheet C401       | Construct 2-Hour Fire Wall [Existing Building]                                                                                                                                                                                                                                                                                                          |                            | 1                     | LS   | 0%                           | \$126,508.97 | \$0.00              |
| <b>Base Bid Subtotal</b>  |          |                  |                                                                                                                                                                                                                                                                                                                                                         |                            |                       |      |                              |              | <b>\$137,112.00</b> |

| ALTERNATE BID NO. 1          |  |                  |                                                                                                                                                                                                                                                                                                                                               |   |  |    |    |             |        |
|------------------------------|--|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--|----|----|-------------|--------|
| 25                           |  | Sheets M100-M200 | Hangar Heating System Including but not Limited to Forced Air Heat System (Gas Fired), New Gas Stub Out to a Point of 10' Outside of the Building, Connections to Gas Meter Provided by Others, Water Rough ins to a Point 10' Outside of the Building and Miscellaneous Appurtenances for a Complete System per the Plans and Specifications | 1 |  | LS | 0% | \$35,000.00 | \$0.00 |
| Alternate Bid No. 1 Subtotal |  |                  |                                                                                                                                                                                                                                                                                                                                               |   |  |    |    |             | \$0.00 |

| Stored Materials on Hand - Base Bid        |  |          |                  |                          |                       |                           |                             |
|--------------------------------------------|--|----------|------------------|--------------------------|-----------------------|---------------------------|-----------------------------|
| Item No.                                   |  | Spec No. | Item Description | Stored Materials On Hand | % Utilized on Project | Stored Materials Utilized | Remaining Materials on Hand |
|                                            |  |          |                  | \$0.00                   | 0%                    | \$0.00                    | \$0.00                      |
|                                            |  |          |                  | \$0.00                   | 0%                    | \$0.00                    | \$0.00                      |
|                                            |  |          |                  | \$0.00                   | 0%                    | \$0.00                    | \$0.00                      |
| Base Bid Subtotal Stored Materials on Hand |  |          |                  |                          |                       |                           | \$0.00                      |

| Stored Materials on Hand - Alternate Bid              |  |          |                  |                          |                       |                           |                             |
|-------------------------------------------------------|--|----------|------------------|--------------------------|-----------------------|---------------------------|-----------------------------|
| Item No.                                              |  | Spec No. | Item Description | Stored Materials On Hand | % Utilized on Project | Stored Materials Utilized | Remaining Materials on Hand |
|                                                       |  |          |                  | \$0.00                   | 0%                    | \$0.00                    | \$0.00                      |
| Alternate Bid No. 1 Subtotal Stored Materials on Hand |  |          |                  |                          |                       |                           | \$0.00                      |

Calendar Day Count/Liquidated Damages (LD)\*

| Phase | Used | Allowed | LD Days | LD Fees Calculated |
|-------|------|---------|---------|--------------------|
| 1     | 13   | 170 CD  |         |                    |
| 2     | 0    | 15 WD   |         |                    |

\*Per Special Provisions (Page SP-1) - Liquidated Damages - \$X,XXX per working/calendar day

|                         |              |
|-------------------------|--------------|
| Grand Total             | \$137,112.00 |
| Less 10% Retained       | \$13,711.20  |
| Less Previous Estimates | \$0.00       |
| Total Due Contractor    | \$123,400.80 |

As Project Engineer, I hereby state that the Quantities shown above have been computed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

PROJECT  
ENGINEER:   
Olsson, Inc.

Date: 8-31-2026

APPROVED\*:   
\*Approved for payment as per Project Engineer's certification  
NDOT Project Engineer

Date: 9/02/2026

APPROVED:   
Sponsor

Date: 9-9-2026

| s Estimates: |    |   |
|--------------|----|---|
| Est. No. 1   | \$ | - |
| Est. No. 2   | \$ | - |
|              |    |   |
| Total:       | \$ | - |

## NDOT Hangar Loan / IIJA 019 / AIP 020 Quantities & Amounts

Date: 8/31/2026  
 Estimate No. 1  
 AIP Project No. 3-31-0022-019/020  
 Olsson No. 024-03141  
 Date of Contract: 6/29/2026

Original Contract: \$ 1,584,042.50  
 Change Orders: \$ 126,508.97  
 Original Contract and Change Orders: \$ 1,710,551.47

| Item No.                  | Spec No.         | Item Description                                                                                                                                                                                                                                                                                                                                        | IIJA 019 AIP 020 (FAA Eligible) Est. Quantities To Date | IIJA 019 AIP 020 (FAA Ineligible) Est. Quantities To Date | IIJA 019 AIP 020 (FAA Eligible) Amount | IIJA 019 AIP 020 (FAA Ineligible) Amount |
|---------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------|----------------------------------------|------------------------------------------|
| <b>BASE BID</b>           |                  |                                                                                                                                                                                                                                                                                                                                                         |                                                         |                                                           |                                        |                                          |
| 1                         | C-100            | Contractor Quality Control Program (CQCP)                                                                                                                                                                                                                                                                                                               | 25%                                                     |                                                           | \$5,000.00                             |                                          |
| 2                         | C-102            | Temporary Seeding                                                                                                                                                                                                                                                                                                                                       | 0                                                       |                                                           | \$0.00                                 |                                          |
| 3                         | C-102            | Erosion Control Blanket [NDOT Class 1C]                                                                                                                                                                                                                                                                                                                 | 0                                                       |                                                           | \$0.00                                 |                                          |
| 4                         | C-102            | Installation and Removal of Wattle Barrier                                                                                                                                                                                                                                                                                                              | 0                                                       |                                                           | \$0.00                                 |                                          |
| 5                         | C-105            | Mobilization [N.T.E. 10%]                                                                                                                                                                                                                                                                                                                               | 25%                                                     |                                                           | \$2,500.00                             |                                          |
| 6                         | P-101            | Asphalt Pavement Removal                                                                                                                                                                                                                                                                                                                                | 0                                                       |                                                           | \$0.00                                 |                                          |
| 7                         | P-101            | Concrete Pavement Removal                                                                                                                                                                                                                                                                                                                               | 1,159                                                   |                                                           | \$20,862.00                            |                                          |
| 8                         | P-101            | Marking Removal                                                                                                                                                                                                                                                                                                                                         | 0                                                       |                                                           | \$0.00                                 |                                          |
| 9                         | P-101            | Hangar Removal                                                                                                                                                                                                                                                                                                                                          | 100%                                                    |                                                           | \$85,000.00                            |                                          |
| 10                        | P-152            | Embankment In Place                                                                                                                                                                                                                                                                                                                                     | 350                                                     |                                                           | \$8,750.00                             |                                          |
| 11                        | Olsson-200       | 6" Aggregate Base Course                                                                                                                                                                                                                                                                                                                                | 0                                                       |                                                           | \$0.00                                 |                                          |
| 12                        | P-501            | 6" Concrete Pavement                                                                                                                                                                                                                                                                                                                                    | 0                                                       |                                                           | \$0.00                                 |                                          |
| 13                        | P-501            | Concrete Mix Design                                                                                                                                                                                                                                                                                                                                     | 0.5                                                     |                                                           | \$11,000.00                            |                                          |
| 14                        | T-901            | Seeding                                                                                                                                                                                                                                                                                                                                                 | 0                                                       |                                                           | \$0.00                                 |                                          |
| 15                        | L-108            | 1/c No. 8 AWG 5kV, L-824, Type C Cable, Installed in Conduit                                                                                                                                                                                                                                                                                            | 0                                                       |                                                           | \$0.00                                 |                                          |
| 16                        | L-108            | No. 6 AWG, Solid Bare Copper Counterpoise Wire, Installed In Trench, Including Connections/Terminations                                                                                                                                                                                                                                                 | 0                                                       |                                                           | \$0.00                                 |                                          |
| 17                        | L-110            | Pushed or Directional Bored Electrical Conduit, 1-Way, 2" SCH 80, Minimum 24" Cover                                                                                                                                                                                                                                                                     | 0                                                       |                                                           | \$0.00                                 |                                          |
| 18                        | L-125            | Base-Mounted Light Removal                                                                                                                                                                                                                                                                                                                              | 0                                                       |                                                           | \$0.00                                 |                                          |
| 19                        | L-125            | Taxiway Light Structure Replacement (L-867B)                                                                                                                                                                                                                                                                                                            | 0                                                       |                                                           | \$0.00                                 |                                          |
| 20                        | Olsson-100       | Construction Layout and Stakes                                                                                                                                                                                                                                                                                                                          | 25%                                                     |                                                           | \$2,500.00                             |                                          |
| 21                        | Olsson-101       | Temporary Safety and Phasing Procedures                                                                                                                                                                                                                                                                                                                 | 25%                                                     |                                                           | \$1,500.00                             |                                          |
| 22                        | Sheets G000-S202 | 2-Bay Box Hangar (1 Bay 50' x 80' and 1 Bay 60' x 80') Pre-Engineered Metal Building, Including Installation of 1 50'-0" x 18'-0" Clear Opening Door and 1 60'-0" x 18'-0" Clear Opening Door, Exterior Walk Doors, and Miscellaneous Appurtenances per Plans and Specifications                                                                        | 0%                                                      |                                                           | \$0.00                                 |                                          |
| 23                        | Sheets G000-S202 | Concrete Footings, 6" Reinforced Concrete Slab, 6" Aggregate Base Course, Structural Stoops for Exterior Walk Doors                                                                                                                                                                                                                                     | 0%                                                      |                                                           | \$0.00                                 |                                          |
| 24                        | Sheets E001-E500 | Hangar Electrical System Including but not Limited to Electrical Service from Existing Pedestal to Proposed Hangar, Service Meters, Electrical Distribution Panels, Interior and Exterior Lighting, In-Floor Hangar Grounding, Fans, and Power Outlets in Hangar and Miscellaneous Appurtenances for a Complete System per the Plans and Specifications | 0%                                                      |                                                           | \$0.00                                 |                                          |
| <b>CHANGE ORDER NO. 1</b> |                  |                                                                                                                                                                                                                                                                                                                                                         |                                                         |                                                           |                                        |                                          |
| 100                       | Sheet C401       | Construct 2-Hour Fire Wall [Existing Building]                                                                                                                                                                                                                                                                                                          | 0%                                                      |                                                           | \$0.00                                 |                                          |
| <b>Base Bid Subtotal</b>  |                  |                                                                                                                                                                                                                                                                                                                                                         |                                                         |                                                           | <b>\$137,112.00</b>                    |                                          |

ALTERNATE BID NO. 1

|                               |                  |                                                                                                                                                                                                                                                                                                                                               |  |    |  |        |
|-------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----|--|--------|
| 25                            | Sheets M100-M200 | Hangar Heating System Including but not Limited to Forced Air Heat System (Gas Fired), New Gas Stub Out to a Point of 10' Outside of the Building, Connections to Gas Meter Provided by Others, Water Rough ins to a Point 10' Outside of the Building and Miscellaneous Appurtenances for a Complete System per the Plans and Specifications |  | 0% |  | \$0.00 |
| Alternate Bid No.1 Subtotal = |                  |                                                                                                                                                                                                                                                                                                                                               |  |    |  | \$0.00 |

Stored Materials  
Base Bid

|                                            |   |   |        |  |        |        |
|--------------------------------------------|---|---|--------|--|--------|--------|
| 0                                          | 0 | 0 | \$0.00 |  | \$0.00 |        |
|                                            |   |   | \$0.00 |  | \$0.00 |        |
|                                            |   |   | \$0.00 |  | \$0.00 |        |
| Base Bid Subtotal Stored Materials on Hand |   |   |        |  |        | \$0.00 |

Stored Materials  
Alternate Bid

|                                                       |   |   |  |        |  |        |
|-------------------------------------------------------|---|---|--|--------|--|--------|
| 0                                                     | 0 | 0 |  | \$0.00 |  | \$0.00 |
| Alternate Bid No. 1 Subtotal Stored Materials on Hand |   |   |  |        |  | \$0.00 |

Grand Total Subtotal Value of Work Completed + Stored Materials

|                                                                 | IIJA 019 AIP 020<br>(FAA Eligible) | IIJA 019 AIP 020<br>(FAA Ineligible) |
|-----------------------------------------------------------------|------------------------------------|--------------------------------------|
| Grand Total Subtotal Value of Work Completed + Stored Materials | \$137,112.00                       | \$0.00                               |
| Less 10% Retained                                               | \$ 13,711.20                       | \$ -                                 |
| Less Previous Estimates                                         | \$ -                               | \$ -                                 |
| Total Due to Contractor                                         | \$ 123,400.80                      | \$0.00                               |

| Previous Estimates: |                                    |                                      |
|---------------------|------------------------------------|--------------------------------------|
| Est No.             | IIJA 019 AIP 020<br>(FAA Eligible) | IIJA 019 AIP 020<br>(FAA Ineligible) |
| Est No.             | \$ -                               |                                      |
| Est No.             |                                    |                                      |
| Est No.             |                                    |                                      |
| Est No.             |                                    |                                      |
| Total:              | \$ -                               | \$ -                                 |

|                 |               |        |
|-----------------|---------------|--------|
| FAA Grant (90%) | \$ 111,060.00 |        |
| Local Share     | \$ 12,340.80  | \$0.00 |