

Preliminary 2026 Payable 2027 Levy



		2025 Pay 2026	2026 Pay 2027	\$ Change	% Change
1	GENERAL FUND				
2	Referendum	\$ 780,660.00	\$ 783,180.00	\$ 2,520.00	
3	Local Optional	627,997.60	630,024.80	2,027.20	
4	Equity	112,946.32	106,012.11	(6,934.21)	
5	Operating Capital	104,842.55	113,524.63	8,682.08	
6	Alternative Teacher Compensation	71,655.22	74,635.47	2,980.25	
7	Re-employment Insurance	15,000.00	30,000.00	15,000.00	
8	Safe Schools	31,226.40	31,327.20	100.80	
9	Career Technical	83,125.70	86,100.00	2,974.30	
10	Annual OPEB	28,886.00	27,192.00	(1,694.00)	
11	LT Facilities Maintenance	137,755.98	152,963.00	15,207.02	
12	Building/Land Lease	30,608.41	30,882.58	274.17	
13	Adjustments for Prior Years	(311,562.97)	(176,904.32)	134,658.65	
14	GENERAL FUND TOTAL	\$ 1,713,141.21	\$ 1,888,937.47	\$ 175,796.26	10.26%
15	COMMUNITY EDUCATION FUND				
16	Basic Levy	\$ 33,450.28	\$ 36,085.36	\$ 2,635.08	
17	Early Child & Family	18,938.54	20,690.59	1,752.05	
18	Home Visiting	621.79	753.92	132.13	
19	Adults with Disabilities	534.69	576.81	42.12	
20	Adjustments for Prior Years	(2,091.60)	145.35	2,236.95	
21	COMM. ED. FUND TOTAL	\$ 51,453.70	\$ 58,252.03	\$ 6,798.33	13.21%
22	DEBT SERVICE FUND				
23	LTFM Debt Levy	\$ 1,565,741.27	\$ 1,547,359.88	\$ (18,381.39)	
24	Debt Excess	(138,069.88)	(77,547.85)	60,522.03	
25	Adjustments for Prior Years	8,582.29	4,360.29	(4,222.00)	
26	DEBT SERV. FUND TOTAL	\$ 1,436,253.68	\$ 1,474,172.32	\$ 37,918.64	2.64%
27	ALL FUNDS TOTAL	\$ 3,200,848.59	\$ 3,421,361.82	\$ 220,513.23	6.89%

Subtotal By Tax Base					
	Referendum Market Value	\$ 1,378,154.50	\$ 1,366,182.59	\$ (11,971.91)	-0.87%
	Net Tax Capacity	1,822,694.09	2,055,179.23	232,485.14	12.76%
Total All Levies		\$ 3,200,848.59	\$ 3,421,361.82	\$ 220,513.23	6.89%

Subtotals by Truth in Taxation Category					
	Voter Approved	\$ 710,703.00	\$ 706,365.00	\$ (4,338.00)	-0.61%
	Other	2,490,145.59	2,714,996.82	224,851.23	9.03%
Total All Levies		\$ 3,200,848.59	\$ 3,421,361.82	\$ 220,513.23	6.89%