

August Budget Amendments  
August 31, 2026

Fund Amended: 199 Local Maintenance

| Function | Object | Description                    | Amount   |
|----------|--------|--------------------------------|----------|
| 11       | 6000   | Instruction                    | (2,744)  |
| 13       | 6000   | Curriculum Development         | 85,481   |
| 21       | 6000   | Instructional Leadership       | (83,390) |
| 36       | 6000   | Co-Curricular Activities       | (1,947)  |
| 51       | 6000   | Plant Maintenance & Operations | 2,600    |

Justification: Reallocate to proper function.

|           |                        |                    |
|-----------|------------------------|--------------------|
| Contacts: | Michelle Lebleu        | Sondra Cano        |
|           | Richard Holt           | Christopher Puente |
|           | Sandra Dickerson       | Stephanee Saavedra |
|           | Jessica Rios           | Tanya Hagar        |
|           | Rebecca Benner         | Tom Le             |
|           | Jennifer Morton        | Madeline Collins   |
|           | Ethan Rieck            | Amber Macneish     |
|           | Gabriela Chapa Herrera | Brandi Johnson     |
|           | Scott Harrell          | Catherine Leach    |
|           | Traci Powell           | Donna Summers      |
|           | Daniel Hoppie          | Dan Eble           |
|           | Darby Hickman          |                    |
|           | Alyta Harrell          |                    |

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|----------|--------|--------------------------------|---------|
| 36       | 6000   | Co-Curricular Activities       | (1,600) |
| 41       | 6000   | General Administration         | (140)   |
| 51       | 6000   | Plant Maintenance & Operations | 1,740   |

Justification: Reallocate to proper function.

Contacts: Jorly Thomas Patrick Longstreet  
Jeremy Richardson

August Budget Amendments  
August 31, 2026

Fund Amended: 199 Local Maintenance

| Function | Object | Description                    | Amount   |
|----------|--------|--------------------------------|----------|
| 11       | 6000   | Instruction                    | (12,100) |
| 13       | 6000   | Curriculum Development         | (759)    |
| 21       | 6000   | Instructional Leadership       | (759)    |
| 23       | 6000   | School Leadership              | 18,518   |
| 36       | 6000   | Co-Curricular Activities       | (2,700)  |
| 51       | 6000   | Plant Maintenance & Operations | (2,200)  |

Justification: Reallocate to proper function.

|           |                  |                    |
|-----------|------------------|--------------------|
| Contacts: | Jennifer Stewart | Steven Friend      |
|           | Julie Jernigan   | Ryan Pavone        |
|           | Sandra Buckner   | Solmaria Benavidez |
|           | Jennifer Condado | Ruben Marichalar   |
|           | Kelly Cook       |                    |
|           | Joe Saavedra     |                    |

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|----------|--------|--------------------------------|-----------|
| 34       | 6000   | Pupil Transportation           | 6,600     |
| 51       | 6000   | Plant Maintenance & Operations | (136,448) |
| 81       | 6000   | Facilities Construction        | 129,848   |

Justification: Reallocate to proper function.

Contacts: Robert Sayavedra  
Kevin Fornof

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| Function | Object | Description                     | Amount  |
|----------|--------|---------------------------------|---------|
| 11       | 6000   | Instruction                     | (6,852) |
| 12       | 6000   | Instructional Resources & Media | 139     |
| 13       | 6000   | Curriculum Development          | (568)   |
| 23       | 6000   | School Leadership               | 920     |
| 33       | 6000   | Health Services                 | 2,600   |
| 36       | 6000   | Co-Curricular Activities        | 3,275   |
| 52       | 6000   | Security / Monitoring           | 486     |

Justification: Reallocate to proper function.

|           |                    |                 |
|-----------|--------------------|-----------------|
| Contacts: | Katherine Rearick  | Christina Serna |
|           | Travis Regner      | Blanca Roman    |
|           | Candice Arthur     | Erica Lilly     |
|           | Sharon Williams    | Erica Kirk      |
|           | Erica Moreno       | Darby Hickman   |
|           | Scott Pollack      | Erica Fernandez |
|           | Lindsey Lesniewski |                 |

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| Function | Object | Description                     | Amount  |
|----------|--------|---------------------------------|---------|
| 11       | 6000   | Instruction                     | 1,000   |
| 12       | 6000   | Instructional Resources & Media | 7,550   |
| 23       | 6000   | School Leadership               | (600)   |
| 36       | 6000   | Co-Curricular Activities        | (9,500) |
| 51       | 6000   | Plant Maintenance & Operations  | 880     |
| 52       | 6000   | Security / Monitoring           | 670     |

Justification: Reallocate to proper function:

Contacts: Sarah Burke  
Randi Elliot  
Melissa Rippy  
Melissa McCalla

August Budget Amendments  
August 31, 2026

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| Function | Object | Description                    | Amount   |
|----------|--------|--------------------------------|----------|
| 11       | 6000   | Instruction                    | 8,766    |
| 13       | 6000   | Curriculum Development         | 400      |
| 23       | 6000   | School Leadership              | (11,085) |
| 36       | 6000   | Co-Curricular Activities       | 45       |
| 51       | 6000   | Plant Maintenance & Operations | 475      |
| 52       | 6000   | Security / Monitoring          | 1,399    |

Justification: Reallocate to the proper function

|           |                     |                   |
|-----------|---------------------|-------------------|
| Contacts: | Michael Adams       | George Cervantes  |
|           | Ashley Collier      | Michael VanLoenen |
|           | Roneka Lee          | Brenda Melendez   |
|           | Jennifer Teichelman | Jae Lee           |
|           | Chris Bui           | Stephanie Miller  |
|           | Kristina Ponce      | Carey Sink        |
|           | Citlali Guerrero    |                   |
|           | Stacey Barber       |                   |

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| Function | Object | Description                    | Amount    |
|----------|--------|--------------------------------|-----------|
| 11       | 6000   | Instruction                    | 1         |
| 41       | 6000   | General Administration         | 487,848   |
| 51       | 6000   | Plant Maintenance & Operations | (487,849) |

Justification: Reallocate to proper function

Contacts: Laurie Pruett  
Stacey McDowell

August Budget Amendments  
August 31, 2026

Fund Amended: 199 Local Maintenance

| Function | Object | Description            | Amount  |
|----------|--------|------------------------|---------|
| 11       | 6000   | Instruction            | 5,398   |
| 41       | 6000   | General Administration | (5,398) |

Justification: Reallocate to proper function

Contacts: Bobbye McCain

**Fund Balance Budget Amendments  
Local Maintenance Fund  
August 31, 2026**

| Approval<br>Board<br>Agenda | Description                                 | Fund Balance |              |            |          |              |
|-----------------------------|---------------------------------------------|--------------|--------------|------------|----------|--------------|
|                             |                                             | Unassigned   | Nonspendable | Committed  | Assigned | Total        |
|                             | <b>Fund Balance - Beginning - Estimated</b> | 101,267,570  | 1,656,192    | 10,000,000 | 0        | 112,923,762  |
|                             | Total Cumulative Change                     | 0            | 0            | 0          | 0        | 0            |
|                             | Original Deficit                            | (29,230,476) |              |            |          | (29,230,476) |
|                             |                                             | (29,230,476) | 0            | 0          | 0        | (29,230,476) |
|                             | <b>Fund Balance - End</b>                   | 72,037,094   | 1,656,192    | 10,000,000 | 0        | 83,693,286   |