

Nutrition Services & Warehouse Startup

SCHOOL YEAR LAUNCH UPDATE



HIGHLIGHTS

- 1 Successful startup supporting **93 schools**
- 2 Meal service began on schedule districtwide
- 3 Warehouse stocked and distributed startup inventory
- 4 Staff training completed for school year operations
- 5 Focused on safe, efficient, and compliant meal service



Our teams were prepared on day one to support student learning with reliable food service and operational support.



SAFE



EFFICIENT



COMPLIANT



STUDENT
SUCCESS

Meal Participation

- We serve around 28,000 meals each day
- With 174 School days that is 4,872,000 Meals per school year
 - The average McDonalds serves around 1600 meals per day
 - It would take 17.5 McDonalds to serve our students each day



The Cost of School Lunch

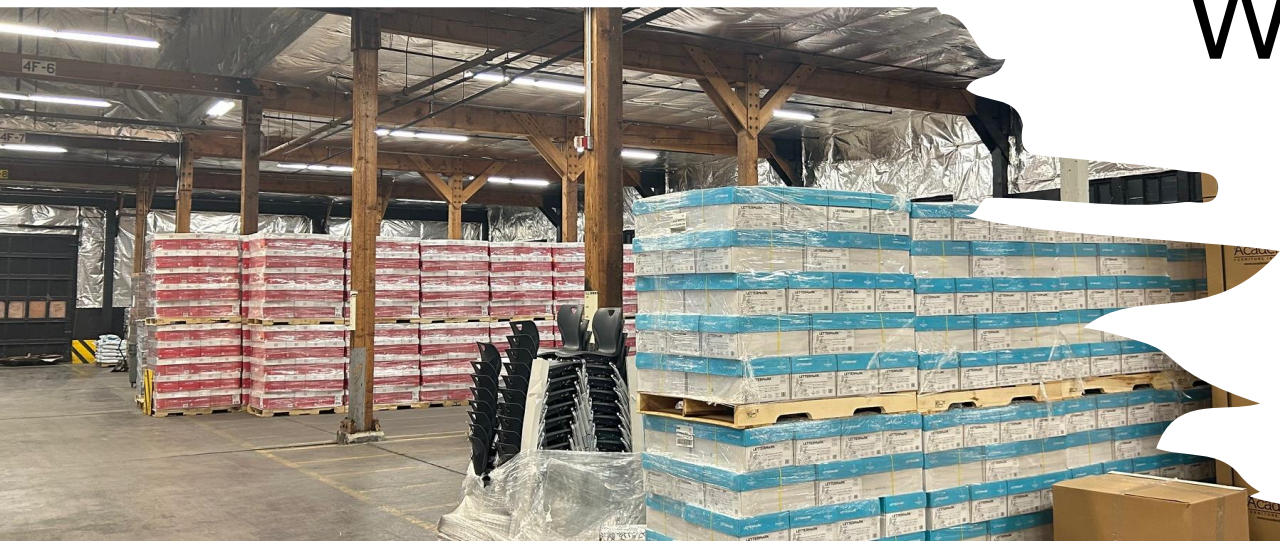
- Average cost of \$2.25 per meal
- 400 Staff Members across 93 schools
- The Warehouse delivers 975 truckloads of food per year to our schools



Free & Reduced Meal Applications Outreach Efforts Currently Underway

- Social Media outreach
- Department Website
- YouTube Short
- Emails
- Direct Texts to Parents/Guardians
- Coordination of Efforts with School Admin
- Booths at Community Nights and Back to School

"Every application completed benefits not only Nutrition Services but also impacts educational funding streams throughout the district."



We have your supplies!

We stock millions
dollars of inventory
across 10,809 SKU's



We ship 15,572 cases of copy paper per year

If you single
stacked each
case on top of
each other it
would reach
the altitude of a
commercial
airliner
Around 4.67
miles high



Long Term Concerns

- Multiple empty Part time cook positions
- Unable to adequately train new staff over the summer
- 10 Kitchen Manager retired this last year
- Operating at a financial loss

Current Efforts

- New Kitchen Manager Intern Program
- Job Postings and Recruitment efforts
- New menu to help with participation

Our greatest strength is our team. Our greatest challenge is staffing.

