Fund	2026-2027 Budget of Disbursements & Transfers	2025-2026 Budget of Disbursements & Transfers	$ Change	% Change
General	39,484,252.00	37,978,324.00	1,505,928.00	3.97%
Depreciation	1,289,339.00	264,339.00	1,025,000.00	387.76%
Employee Benefit	286,411.00	109,764.00	176,647.00	160.93%
Contingency	-	-	-	
Activities	1,052,000.00	1,079,049.00	(27,049.00)	-2.51%
School Lunch	2,127,000.00	2,000,000.00	127,000.00	6.35%
Bond	2,026,000.00	3,485,000.00	(1,459,000.00)	-41.87%
Special Building	2,194,892.00	3,360,000.00	(1,165,108.00)	-34.68%
Qualified Capital Purpose Undertaking	2.00	2.00	-	0.00%
Cooperative	-	-	-	
Student Fee	845.00	1,951.00	(1,106.00)	-56.69%
Total	**48,460,741.00**	**48,278,429.00**	**182,312.00**	0.38%