



SCHOOL BOARD MEETING REPORT

Board Meeting Date: September 16, 2026 **Superintendent:** Dave Valenzuela

Administrator/Staff: Jessica Durrant, Director K-8 Curriculum/Instruction, Federal Prgms

Type of Item: ☒ *Informational* ☐ *Action*

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

This Board Report is to share information from the Integrated Grant for the 2025-2026 school year. The Integrated Grant includes the following grants and the 2025-2026 TRSD allocation is shown:

- **Student Investment Account (\$4,178,577.17)
- **High School Success (\$1,247,066.38)
- **Early Literacy Grant (\$289,962.48)
- **Early Indicator and Interventions System (\$14,271.81)
- **Continuous Improvement Planning (non-funded)
- **Every Day Matters (non-funded)
- **Career Connected Learning (non-funded)
- **Career and Technical Education (non-funded)
- **Federal School Improvement (non-funded)

The Integrated Grant Annual Report is required by the Oregon Department of Education and is shared with the board along with the opportunity for public feedback during the "Public Comment" section of the board meeting. All information for the Integrated Grant, including the Annual Report, will be posted on the TRSD public website ([DISTRICT GRANTS](#) webpage) on September 30, 2026.

Provide history/background information on your proposal:

The Integrated Grant Annual Report was passed by the Oregon Legislature and enhances the State School Fund. The common goals for all the grants in this program include: well-rounded education, equity advancement, engaging the community, and strengthening systems and capacity. All grants are intended to meet students' mental or behavioral health needs and to increase academic achievement for students. Allowable uses of funds include expanded instructional time, addressing student health and safety, reducing class size, and providing a well-rounded education.

List the advantages of your proposal:

The Integrated Program Annual Report requires the board to review the Annual Report and provide for public comment on the various components. Once reviewed by the board, the documents and information will be submitted to ODE by September 30, 2026 and all components of the grant and reports will be posted on the public website.

List possible disadvantages of your proposal:

If the grant application is not reviewed or submitted, significant funds will not be available to TRSD.

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

N/A

Superintendent's recommendation(s): **Approve:** Yes ☐ No ☐