

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Approval of White Fleet Purchase for District

Date: September 21 , 2026

Administrator Responsible/Position: Sarah Santone

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☒ District/Campus
Improvement
Plan

☐ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Purchase of White Fleet for District

Background

Information: To support the ongoing operational, maintenance, and co-curricular needs of the district, this request is for the approval to purchase the following shared, district-wide fleet vehicles:

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- 24 foot box truck with liftgate and
 - 2500 heavy duty truck.

The district recently expanded its internal capabilities by hiring a full time HVAC technician. Adding an additional vehicle will allow daily maintenance operations to run seamlessly without interrupting other departments. While primarily assigned to maintenance and operations, this vehicle will also serve as a shared resource and remain available for general district wide use. This cost will be funded from funds budgeted for this purpose in the 2026-27 budget.

Due to the steady growth of our Fine Arts program, the district's current box truck has been reserved for Fine Arts for nearly the entire school year to transport instruments, gear and props for performances and competitions. Purchasing a larger 24 foot box truck will provide needed capacity for their events throughout the school year. This vehicle would also be available for other district needs when necessary and available. The purchase of the additional larger box truck will provide for needed capacity that is required after opening the new high school. The purchase of such a vehicle was discussed as a need when developing the 5-10 year capital expenditure plan. This cost will be funded with remaining FF&E bond funds as a white fleet need for the new high school

E. Comments Received:

☐ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

**That the Board approve the purchase of white
fleet vehicles as recommended.**

G. Fiscal Impact and Cost:

Amount: \$174,046.65

☒ Budget

☐ Grant/Special
Funds

☐ Other

☒ Bond

H.

Exhibits:

I.

Action:

“I move to approve/disapprove/postpone” the purchase of white fleet vehicles for the district as recommended.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED