



TOWN OF HORIZON CITY
MEMORANDUM

Date: September 8, 2026

To: Honorable Mayor and Members of City Council

From: Jesse A. Sanchez, P.E., CIP Project Manager

SUBJECT: City Council Agenda Item No. 7: On a Resolution adopting the updated Capital Improvement Program for FY 2027 – FY 2029

PURPOSE: Per the City Charter, staff is presenting the three-year Capital Improvement Program (CIP) for Council's consideration of approval. The CIP includes projects funded through the 2014 Certificates of Obligation (2014 CIP), 2019 Certificates of Obligation (2019 CIP) and 2023 Certificates of Obligation (2023 CIP), federal funds distributed through the El Paso Metropolitan Organization (MPO), anticipated TRZ Funds, TIRZ funds, HUD Grant Funds, and other potential funding sources that staff intends to pursue.

The CIP includes projects previously approved by the Council and infrastructure needs the City Council and staff have identified.

No significant changes to the project listing have been made. Unfunded projects are included in the listing so staff can pursue funding opportunities as those become available since the projects are recognized as community needs and are part of the Town's approved CIP.

The proposed draft resolution adopting the CIP includes previously approved project definitions and the process the Mayor and staff will follow to reallocate existing 2014, 2019 and 2023 Certificates of Obligation funding if reallocation becomes necessary.

JUSTIFICATION: Notice of the public hearing on September 8, 2025 was posted to the Town's official website to conform to general posting timelines as required by the Texas Open Meetings Act.

IMPACTS OF NON-APPROVAL:

The Town will not be in compliance with the City Charter, which mandates the monitoring and public disclosure of its Capital Improvements Program.

RECOMENDATION: Staff recommends that the Council approves Item No.7, Resolution adopting the updated Capital Improvement Program for FY 2027 – 2028.