



ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith Undersheriff Cash J. Kroll
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2026 Budget Review-Requested Adjustments

August 26, 2026

To: Alpena County Board of Commissioners

From: Erik Smith, Sheriff

301 Road Patrol Budget

Reduce

101-301-702.004	Animal Control Officer	\$30,000.00
101-301-708.002	Deputy Overtime	\$5,000.00
101-301-708.003	Animal Control Overtime	\$3,000.00
		Total \$38,000.00

Increase

101-301-727.005	Electronic Monitoring Expense	\$15,000.00
101-301-920.000	Natural Gas	\$5,500.00
101-301-934.000	Vehicle Maintenance	\$17,500.00
		Total \$38,000.00

351 Jail Budget

Reduce

101-351-702.009	Master Control Operator	\$30,000.00
101-351-704.000	PT Corrections/Control Officer	\$15,000.00
101-351-708.008	Correction Officer Overtime	\$30,000.00
101-351-746.000	Clothing Allowance/Uniforms	\$5,000.00
		Total \$80,000.00

Increase

101-351-817.000	Prisoners Board	\$100,000.00
101-351-932.000	Building maintenance	\$5,000.00
101-351-931.000	Equipment Maintenance	\$5,000.00
		Total \$110,000.00

Total Overall Increase from General Fund \$30,000.00