

ORDINANCE NO.

COUNCIL MEMBER ---- INTRODUCED THE FOLLOWING ORDINANCE:

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT AND TO BE TERMED THE “ANNUAL APPROPRIATION BILL”; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF BLAIR, NEBRASKA, FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 2026 AND SPECIFYING THE OBJECT AND PURPOSE OF EACH APPROPRIATION AND THE AMOUNT FOR EACH OBJECT AND PURPOSE; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND PROVIDING FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

WHEREAS, a notice of public hearing together with a summary of the proposed budget statement of the City of Blair, Nebraska, for the fiscal year beginning on October 1, 2026, and ending September 30, 2027, was published in Blair Enterprise/Tribune, the official newspaper of the City of Blair on September 1, 2026 and,

WHEREAS, said budget statement was prepared on the appropriate budget forms provided by the State of Nebraska and was duly filed with the City Clerk of the City of Blair, Nebraska.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BLAIR, NEBRASKA, AS FOLLOWS:

SECTION 1. That, after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2026, and ending September 30, 2027. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Blair. A copy of the budget documents shall be forwarded, as provided by law, to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Washington County, Nebraska, for use by the levying authority.

SECTION 2. There is hereby appropriated for the use of the City of Blair, Washington County, Nebraska, the sum of \$91,228,818.20 to be raised and acquired by the levy of general taxes, special taxes, fees, grants and by bond issue, this sum being necessary to defray the expenses and liabilities of said City for the 2026-2027 fiscal year.

SECTION 3. That the following amounts be and hereby are appropriated from the various funds to the use and purpose hereinafter specified, to-wit:

General Fund.....	11,928,973.00
Debt Service Fund.....	7,290,224.00
Street Fund.....	10,636,043.00
Rescue Squad Fund.....	687,910.00
Sales Tax Fund.....	5,411,380.00
Insurance & Wellness Fund.....	268,000.00
Wastewater Fund	7,551,879.00
Water Fund.....	43,831,591.81
Hotel Occupation Tax Fund.....	345,000.00
Donated Funds	224,617.39
Economic Development (LB840) Fund.....	2,368,000.00
KENO Fund	343,150.00
Community Redevelopment TIF 3 Fund	49,792.00
Community Redevelopment TIF 4 Fund	118,000.00
Community Redevelopment TIF 5 Fund	26,000.00
Community Redevelopment TIF 6 Fund	10,100.00
Community Redevelopment TIF 7 Fund	31,600.00
Community Redevelopment TIF 8 Fund	6,558.00
Community Redevelopment TIF 9 Fund	0.00
<u>Community Redevelopment TIF 10 Fund</u>	<u>100,000.00</u>
Total All Funds.....	\$91,228,818.20

SECTION 4. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5. That this ordinance shall be in force and take effect from and after its passage, approval and publication as provided by law.

Passed and approved this 8th day of September 2026.

CITY OF BLAIR, NEBRASKA

BY _____
MELINDA K. RUMP, MAYOR

ATTEST:

BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER hereby certifies that she is the duly appointed, qualified and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Ordinance was passed and approved at a regular meeting of the Mayor and City Council of said City held on the 8th day of September, 2026.

BRENDA WHEELER, CITY CLERK