



Fiscal Year 2027 HVAC Life Cycle Replacement Proposed Design & Construction Timeline	
September 15, 2026	Board Approval of Engineer Selection
September 29, 2026	Board Approval of Engineer Contract Proposal
January 7, 2027	Issue Construction Documents for Competitive Sealed Proposals
Jan 2027 - Feb 2027	Project Bidding
March 10, 2027	Board Approval - Contractor Rank Order
May 2027 - July 2027	Construction
July 31, 2027	Substantial Completion

Fiscal Year 2027 HVAC Life Cycle Replacement Project Budget		
Construction Budget	\$	2,735,964.00
Construction Contingency (10%)	\$	273,596.40
MEP Engineering & Commissioning (10%)	\$	300,956.04
Total	\$	3,310,516.44