

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: September 15, 2026

Agenda Item Caption: Consideration of Selection of HVAC Engineer and Commissioning Agent for Fiscal Year 2027 HVAC Life Cycle Replacement Capital Improvement Project

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve commissioning Hendrix Consulting Engineers as the Mechanical Electrical and Plumbing engineer and commissioning agent for the fiscal year 2027 HVAC life cycle replacement project and delegate to the Superintendent or designee the authority to negotiate contracts to present to the Board for possible action.

Background Information: Based on work order requests, replacement parts availability and the age of existing systems, staff has prioritized the HVAC units at Union Grove Middle School for replacement.

Staff recommends Hendrix Consulting Engineers to provide Mechanical Electrical & Plumbing (MEP) engineering services and MEP commissioning services for this project.

The design, permitting and construction process for the fiscal year 2027 HVAC life cycle replacement project is planned to take approximately 10 months, with a targeted substantial completion date of July 31, 2027.

Fiscal Analysis: The construction budget for this project is \$3,009,560, which includes a \$273,596 contingency amount. Additionally, \$300,956 is budgeted for HVAC engineering and commissioning services. The total design and construction project budget is \$3,310,516. This project will be funded using Capital Improvement Project funds.

Regulatory Requirements: Board Policy CV (LEGAL): Facilities Construction

Contact Person for Additional Questions/Information:

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Attachments: Fiscal Year 2027 HVAC Life Cycle Replacement Project Schedule and Budget

Signature Requested: No