

O'Neill Public Schools
Payroll Report
Aug - 2025

		Previous Year	Difference
Employee Gross Wages	\$624,979.19	\$599,561.09	\$25,418.10
Substitute Employee Gross Wages	\$1,132.40	\$1,109.60	\$22.80
Health/Dental Ins Benefit	\$171,691.57	\$162,459.76	\$9,231.81
HSA Benefit	\$5,967.09	\$4,319.98	\$1,647.11
Retirement Benefit	\$44,671.78	\$47,656.42	(\$2,984.64)
Medicare/Social Security Taxes	\$46,355.75	\$44,470.01	\$1,885.74
Total Payroll Expense to District	\$894,797.78	\$859,576.86	\$35,220.92

O'Neill Public Schools
Payroll Report
2025-2026
To Date (Aug)

		Previous Year	Difference
Employee Gross Wages	\$7,857,128.44	\$7,695,247.77	\$161,880.67
Substitute Employee Gross Wages	\$166,166.30	\$170,194.60	(\$4,028.30)
Health/Dental Ins Benefit	\$2,075,955.63	\$1,976,546.00	\$99,409.63
HSA Benefit	\$68,268.74	\$48,323.40	\$19,945.34
Retirement Benefit	\$619,651.41	\$727,676.71	(\$108,025.30)
Medicare/Social Security Taxes	\$590,917.70	\$579,050.11	\$11,867.59
Total Payroll Expense to District	\$11,378,088.22	\$11,197,038.59	\$181,049.63