

UNITED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT
FOR THE MONTH OF AUGUST 2026

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
CHILD NUTRITION PROGRAM - BA 26-02			
EXPENDITURES			
1016 51 XXX 99 XXX 62XXXX UTILITIES	\$ 222,006	\$ 277,006	\$ 55,000
1016 51 XXX 99 XXX 631100 GASOLINE AND OTHER FUEL	\$ 47,832	\$ 52,832	\$ 5,000
1016 35 XXX 99 XXX 634104 FOOD - PRODUCE	\$ 944,220	\$ 884,220	\$ (60,000)
EXPENDITURES TOTAL	\$ 1,214,058	\$ 1,214,058	\$ -

To reallocate funds due to increase in utilities and fuel. No effect on Fund Balance. Requested by Mr. Jesus Enrique Lira, Director of Child Nutrition.