



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2026-2027 ENROLLMENT/PERSONNEL UPDATE

SUBMITTED BY EMMA LEZA AND DAVID CANALES **OF:** ASSOC. SUPER. OF PLANNING & ADMISSIONS AND ASSOC. SUPER. OF HUMAN RESOURCES

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: September 9, 2026

Informational Item:

Enrollment for the 2026-2027 school year is being presented as of August 28, 2026. The enrollment will be compared with projections used during the 2026-2027 budget process.

- Administration continues to monitor enrollment information for the 2026-27 school year by campus.
- Daily attendance reports are shared with the campus and District administration.
- Campus leaders are providing feedback on how to update attendance incentives.

Personnel Update:

- Information on positions eliminated to date is being presented as of August 31, 2026.