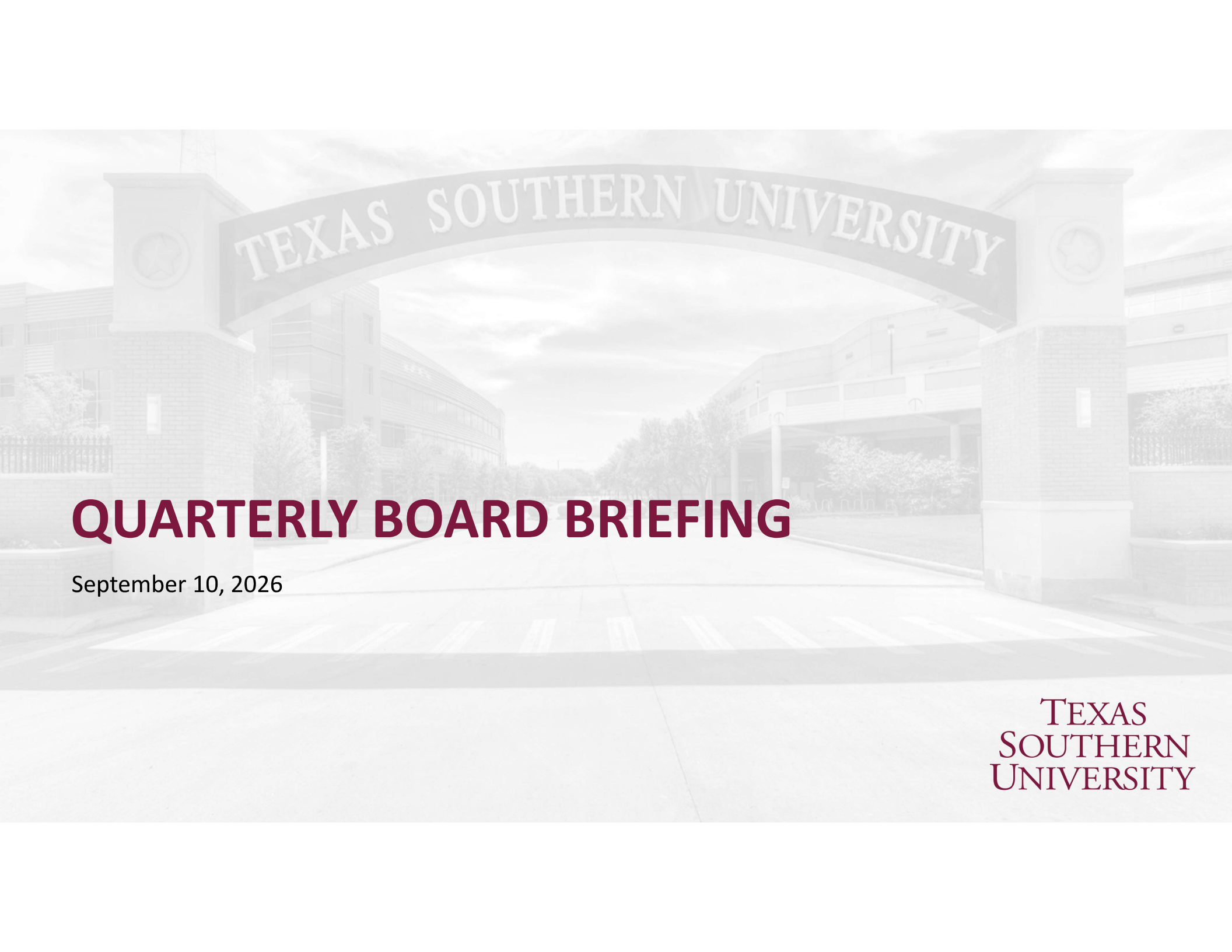


A grayscale photograph of the Texas Southern University entrance. A large archway spans a wide road, with the words "TEXAS SOUTHERN UNIVERSITY" inscribed on it. Two brick pillars support the arch, each featuring a circular emblem with a star. In the background, university buildings and trees are visible under a cloudy sky.

QUARTERLY BOARD BRIEFING

September 10, 2026

TEXAS
SOUTHERN
UNIVERSITY

Quarterly Board Meeting

- 1. PERFORMANCE-BASED FUNDING**
- 2. LEGISLATIVE APPROPRIATION REQUEST (LAR)**
- 3. TEXAS SENATE FINANCE HEARING**
- 4. FEDERAL HIGHER EDUCATION ACTIVITY**

PERFORMANCE-BASED FUNDING

The final report recommends an additive, rate-based model that rewards student outcomes while preserving core formulas.

≈60% ATTAINMENT Credentials of value • high-demand fields • efficient completion • transfer contribution	≈40% PROGRESSION + PERSISTENCE 30 / 60 / 90 semester-credit-hour milestones and fall-to-fall retention
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TEXAS SOUTHERN UNIVERSITY The metrics are generally mission-aligned. The final report applies the academically disadvantaged weight to attainment, progression, and persistence.
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PRINCIPAL FISCAL RISK Protect the University’s \$13.74 million biennial Institutional Enhancement base through a floor, cap, or hold-harmless provision.
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Support an additive, stable-rate model—and protect Institutional Enhancement during implementation.

Quarterly Board Meeting | LEGISLATIVE APPROPRIATION REQUEST (LAR) – SUBMISSION 1

MOST AGENCIES (ALL HIGHER ED) 3% REDUCTION (\$1,340,989) FROM THE LBB 2028-29 GR LIMIT \$43,358,657
2026-27 APPROPRIATED GR TOTAL \$119,708,156 – EXCLUDED GR = 2028-29 GR LIMIT \$43,358,657

Excluded From 2028-29 GR Limit	Maintained in 2028-29 GR Limit (Non-Exempt GR & GR-D)
One-Time Appropriations: Tiger Fleet & Law Center Design Study \$5,000,000 + \$10,000,000 = \$15,000,000	Workers' Compensation \$416,624
CCAP Debt Service \$25,412,050	Strategy C (recurring non-formula support): TMSL, Business, Pharm, Mickey Leland, Urban Redevelopment, Tiger Summer Acceleration, Institutional Enhancement, MIS/Fiscal, Education \$16,302,498
Less Formula GR: Operations & Support; Teaching Experience.; E&G Support; Small Institution Supplement \$31,064,184	Academic Development Initiative \$27,980,524
Less Comprehensive Research Fund \$1,454,882	
Less CRU \$2,077,394	
Total: \$75,008,510	Total: \$44,699,646
*Tx Public Education Grants \$4,774,756 (Completely outside the GR calculation because its funding source is GR-D; of resident tuition/~3% of non-resident tuition)	Excluded + Maintained = 2026-27 Appropriated GR Total \$75,008,510 + \$44,699,646 = \$119,708,156 3% Reduction = \$1,340,989 2028-29 GR Limit: \$43,358,657

2028-2029 Legislative Appropriations Request

General Revenue Limits

Agency #	Institution	Appropriated Total 2026-27	PLUS HB 500 Adjustments	LESS One-time Appropriations	LESS Appropriated CCAP & Other Debt Service	LESS Formula GR	LESS Research Formula Funding	LESS CRU Funding	TOTAL Non-Exempt	Three Percent Reduction	2028-29 GR Limit
717	Texas Southern University ³	\$ 119,708,156	\$ -	\$ 15,000,000	\$ 25,412,050	\$ 31,064,184	\$ 1,454,882	\$ 2,077,394	\$ 44,699,646	\$ (1,340,989)	\$ 43,358,657
					\$ -	\$ -					
	Total	\$ 119,708,156	\$ -	\$ 15,000,000	\$ 25,412,050	\$ 31,064,184	\$ 1,454,882	\$ 2,077,394	\$ 44,699,646	\$ (1,340,989)	\$ 43,358,657

3. Includes removal of one-time funding for Tiger Fleet Modernization and the Law School Study at Texas Southern University.

TWO HEARINGS — ONE POLICY DIRECTION

The Senate paired stronger institutional oversight with outcome-driven funding—and highlighted system affiliation as a capacity strategy.

JULY 28 | OVERSIGHT + OUTCOMES

- Stronger governing-board control, certifications, audit governance, and reporting compliance
- House Bill 127 research-security implementation and board certification
- Continued support for outcomes-based funding; four-year performance funding is the next major transition
- Demand for campus-specific enrollment, transfer, retention, and completion evidence

JULY 29 | FISCAL CAPACITY

- Preserve the 7% Permanent University Fund distribution while requiring institution-level transparency; Success of the Texas University Fund
- Research funding must demonstrate student, workforce, and economic returns

Evidence first. Narrative second. Capacity must match accountability.

RECENT FEDERAL LEGISLATIVE EFFORTS

Three congressional initiatives directly affect Texas Southern University’s capital capacity, workforce programs, and intercollegiate athletics.

IGNITE HBCU EXCELLENCE ACT

Would authorize competitive grants for HBCU infrastructure, deferred maintenance, student housing, research, broadband, workforce facilities, and campus safety. Pending; enactment and appropriations are still required.

WORKFORCE PELL

Congress expanded Pell eligibility to qualifying short-term, high-skill workforce programs beginning July 1, 2026. Texas Southern University must identify eligible programs and build employer-aligned pathways.

PROTECT COLLEGE SPORTS ACT

Would establish national standards for NIL, transfers, eligibility, athlete protections, and enforcement. The Senate delayed a floor vote until September; Texas Southern University’s priorities remain transfer stability and competitive balance for HBCU/FCS programs.

TEXAS SOUTHERN UNIVERSITY PRIORITY

Advance infrastructure eligibility, develop Workforce Pell-ready programs, and ensure college-sports legislation recognizes institutions outside the Power Four conferences.



Government Affairs and Civic Engagement

TEXAS
SOUTHERN
UNIVERSITY