

Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams, Superintendent
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: September 8, 2026
Re: Tri-City Electric Security Solutions Amendment

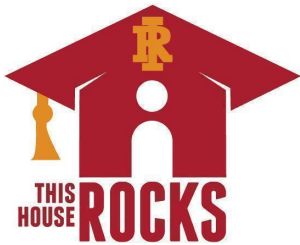
On May 12, 2026, the Board of Education approved the annual service agreement with Tri-City Electric Co. for an amount not to exceed \$200,000. At that time, anticipated work included various installation and upgrade needs related to surveillance systems, access control, emergency communication systems, Aiphone systems, secure entrances, BadgePass maintenance and repairs, and other related work, the current projects for the originally anticipated items is \$123,783.

As the school year has progressed, additional needs have been identified and discussed for several locations, including the Administration Center and Rock Island High School. The following is an overview of the work currently identified:

- **\$123,783 - Purchase Orders Already Issued:** These purchase orders are for work already identified within the scope of the original agreement, including repairs, maintenance, equipment, and system improvements.
- **\$182,674 - Stadium Cameras/Fiber:** This project will add camera coverage and fiber infrastructure in the stadium and turf areas to improve monitoring of the facilities. The infrastructure will also allow for future expansion to the tennis courts and provide improved internet access in the area.
- **\$74,840.44 - Administration Conference Room & Mobile Solution:** The current Board meeting space is not adequately configured for the District's Board meetings and the technology needed to support them. The proposed improvements will provide the necessary technology and infrastructure for meetings, presentations, and public participation. The mobile solution will also provide flexibility for meetings and District needs in other locations.
- **\$17,237 - Sound Dampening:** These improvements will address noise levels in designated workspace areas and provide a more functional and productive environment for staff.

The additional work identified above totals \$274,751.44. Combined with the \$123,783 in purchase orders already issued, the total identified work is \$398,534.44.

To allow for flexibility as additional needs are identified during the school year, staff is recommending increasing the existing authorization to a not-to-exceed amount of \$425,000.



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It is recommended that the Board of Education approve a contract with Tri-City Electric Co., 6225 N. Brady Street, Davenport, IA 52806, to provide time & materials for security needs at various schools at a cost not to exceed \$425,000.

Investment Period: July 1, 2026 - June 30, 2027

Total Investment: \$425,000

Funding Source: District Funds/Safety & Security Department

Rock Island-Milan School District #41

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