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REALPOINT

April 2026

Pupil Enrollment Projection Study

Chelsea School District



Table of Contents

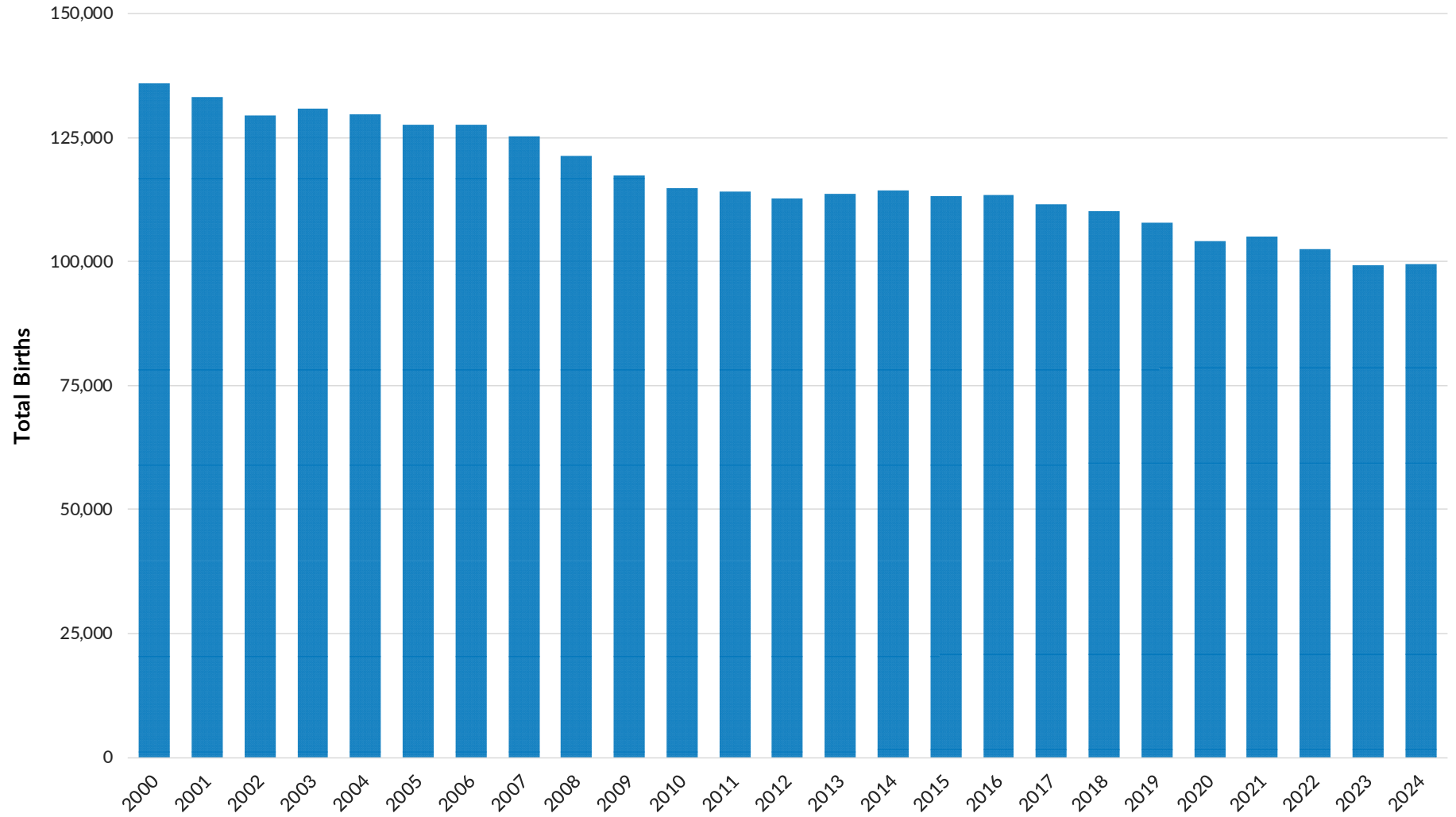
SECTION 1	Demographics
SECTION 2	Pupil Enrollment Projections - Districtwide
SECTION 3	Student Heat Maps



SECTION 1

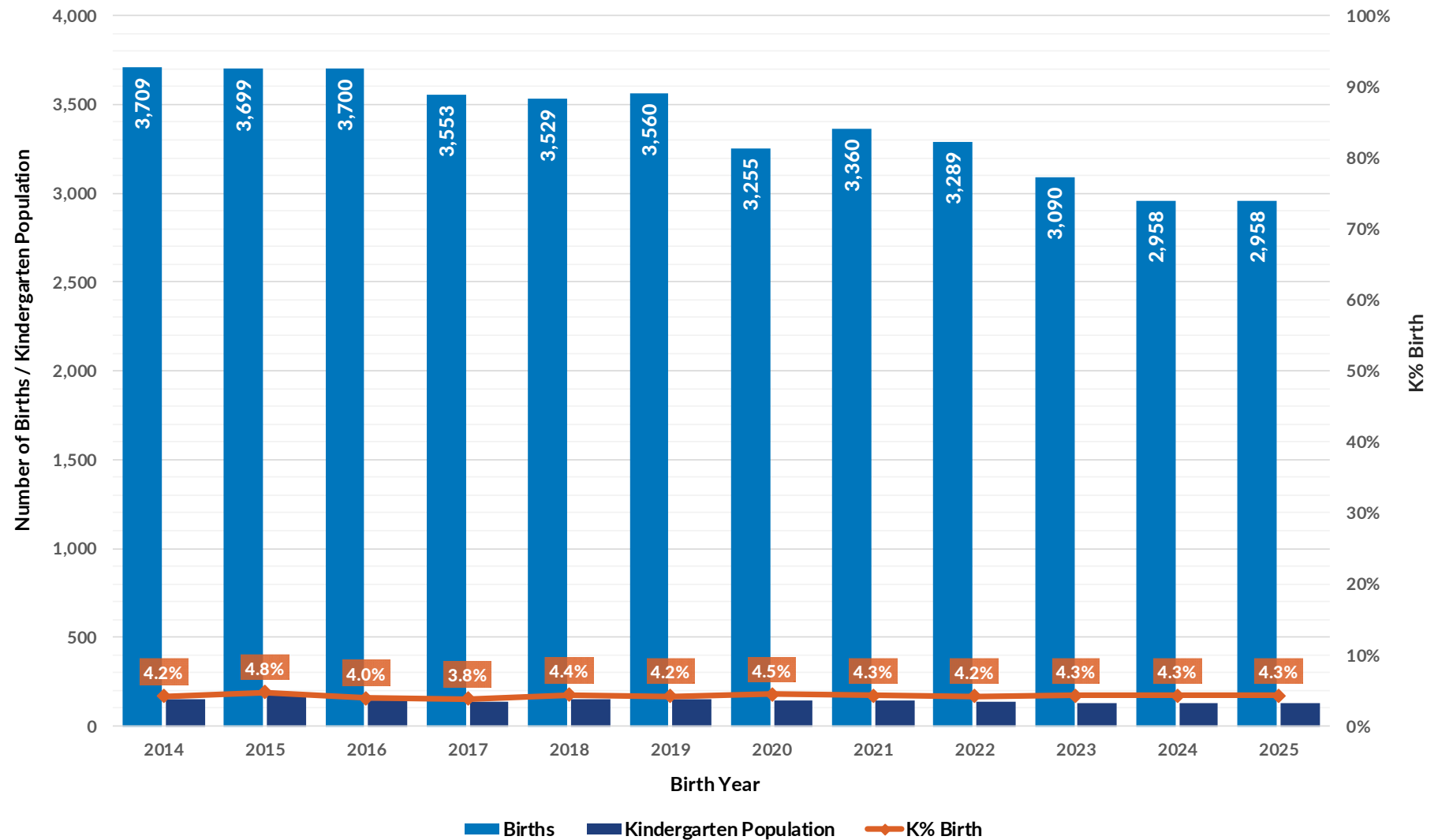
Demographics

Michigan Births



Please note that the number of births for 2024 are provisional.

Washtenaw County Births



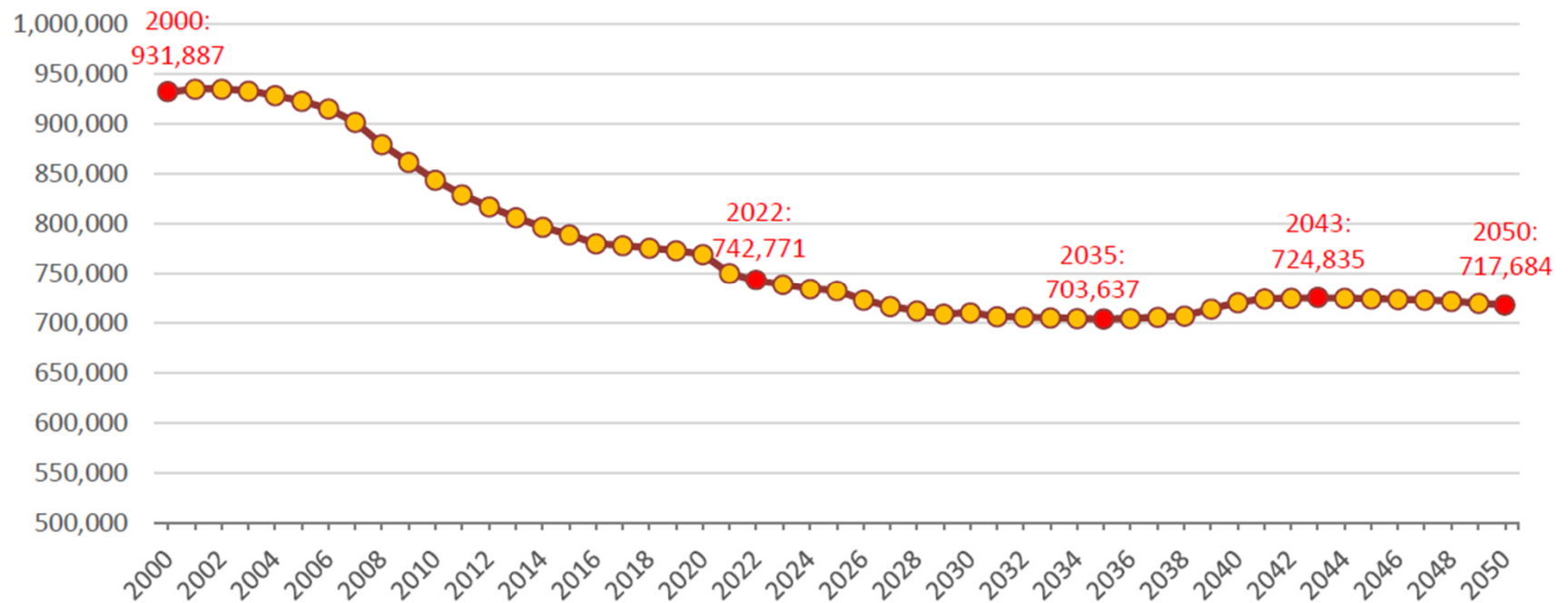
Please note that the number of births for 2024 are provisional and 2025 births have been projected.

Start with the students...



Figure 1

Southeast Michigan's school-age population (ages 5-17), 2000-2050

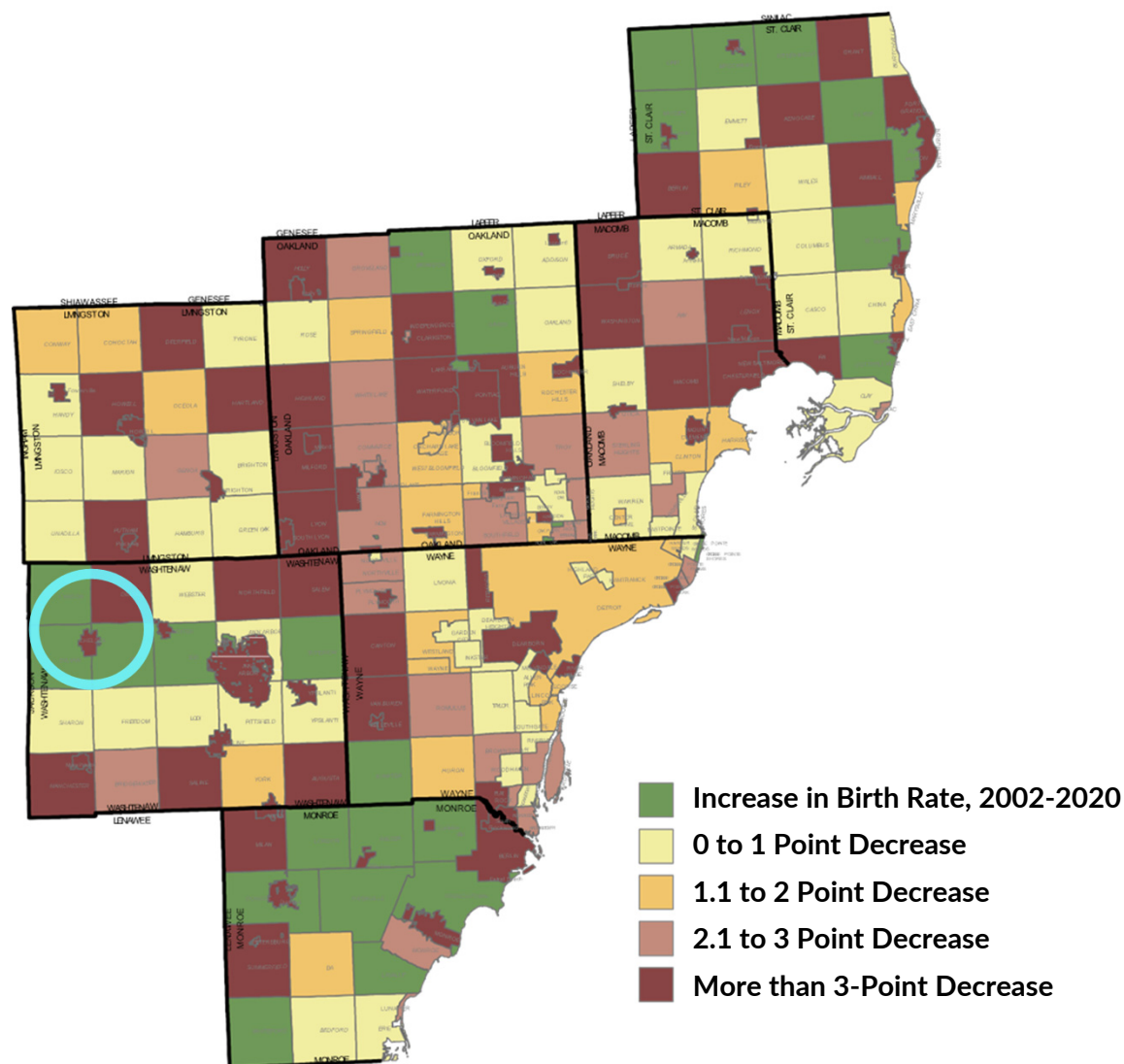


Overview of Current & Projected Demographics

Start with the students...

While the region is witnessing the trends of an aging population and reduced birth rates, the patterns differ among individual communities and school districts.

Nearly three quarters of communities (171 out of 233) in the region saw a decrease in birth rate between 2002 and 2020.

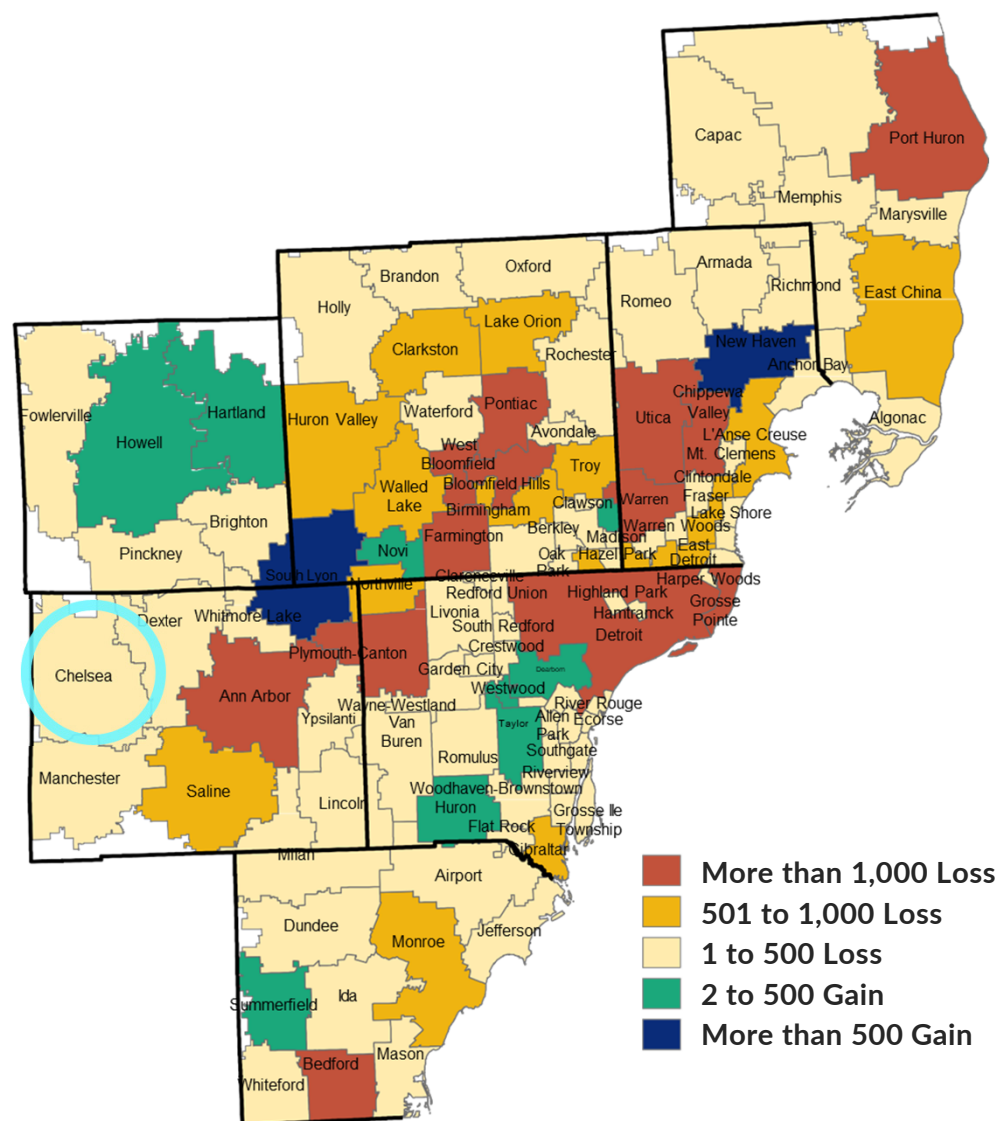


In-depth analysis of forecasted changes in the region's school-age population (children aged 5 to 17)

This analysis helps local school districts, communities, and other data users to better understand the changing dynamics of that population group over the next 30 years as well as their impacts on K-12 education in the region.

The analysis illustrates the following trends for Southeast Michigan:

- The continued aging of the region
- Fewer births
- Migration as a factor in population change
- Local trends impacting school districts



Population Trends

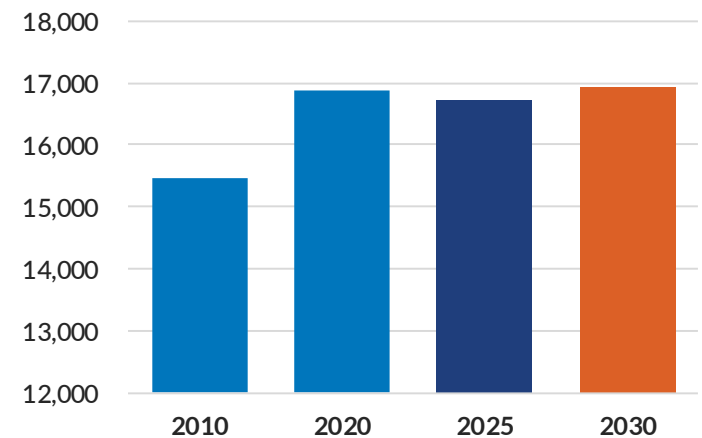
Population by Age

The graph on the right shows the total population in the Chelsea School District over time – there are more people living in the district in 2025 than were in 2010 but slightly less than 2020. The district is projected to grow its population slightly through 2030.

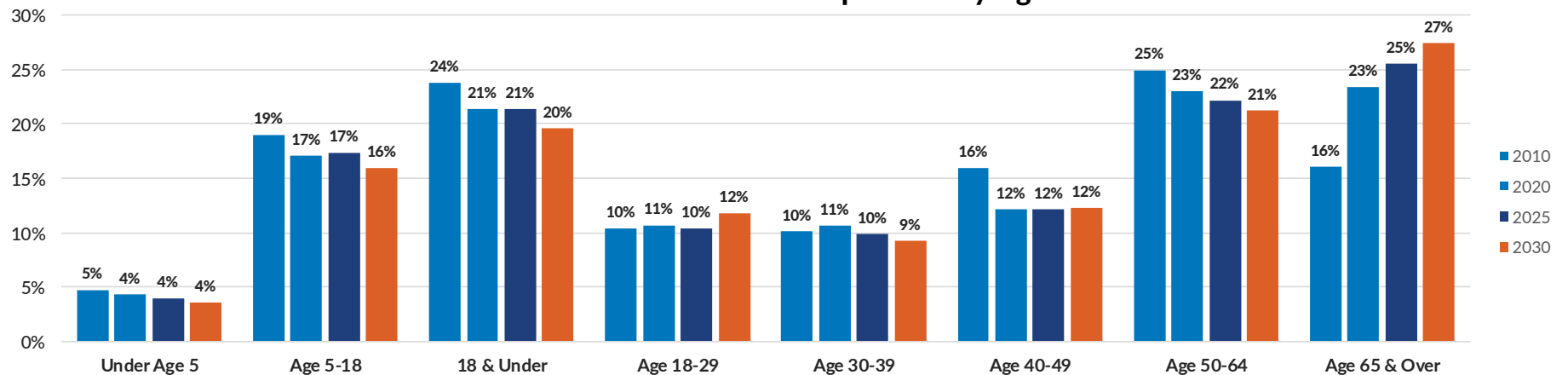
The graph below shows how the distribution by age has changed over time – the population under the age of 18 represents a smaller share of the total population in 2025 compared to 2010 while the share of the population over the age of 65 has increased significantly over the same time period. These trends are projected to continue through 2030.

The population in the district is **growing slightly** and **aging**.

Chelsea School District -
Total Population



Chelsea School District - Population by Age



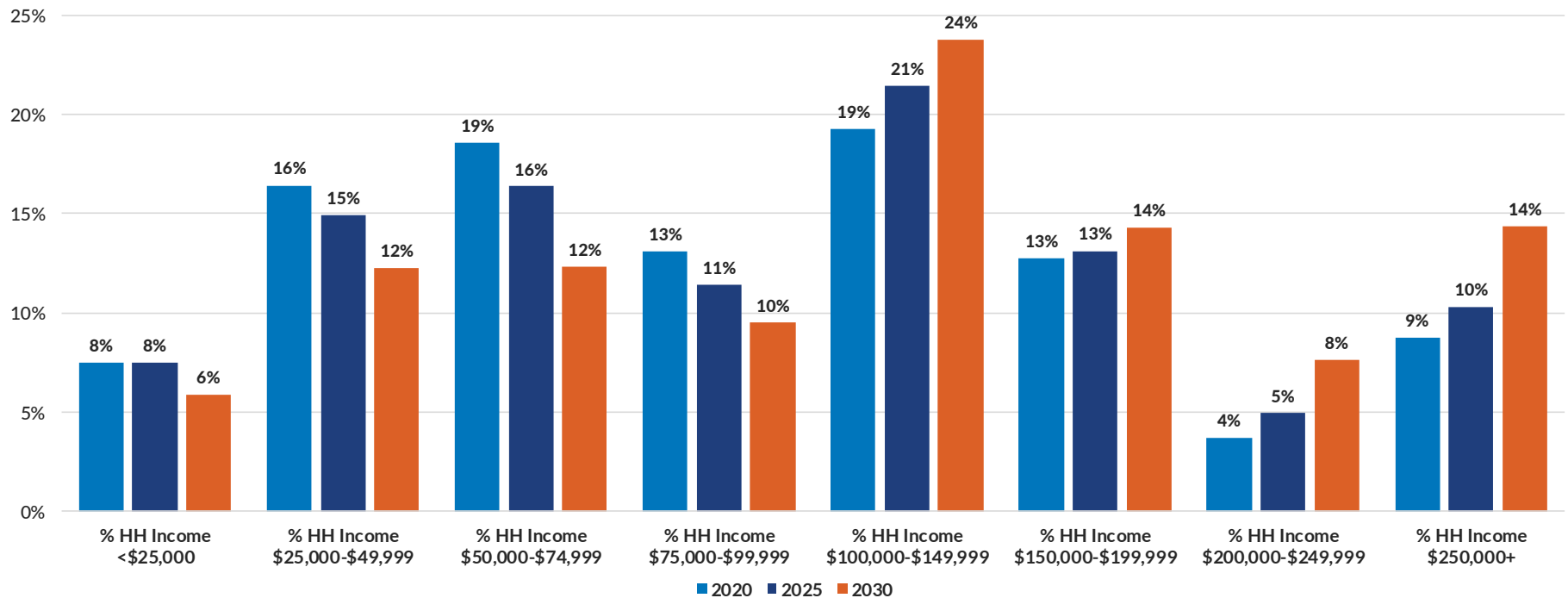
Household Income

Households by Income

The graph below shows households by income in the district for 2020, 2025, and 2030.

The distribution by income has changed over time within the district – the share of households making less than \$100K has decreased while the share of households with incomes greater than \$100K has increased indicating households in the district have experienced increases in their income. **This trend is projected to continue into 2030, particularly for the highest household income bracket of \$250K+.**

Chelsea School District - Households by Income



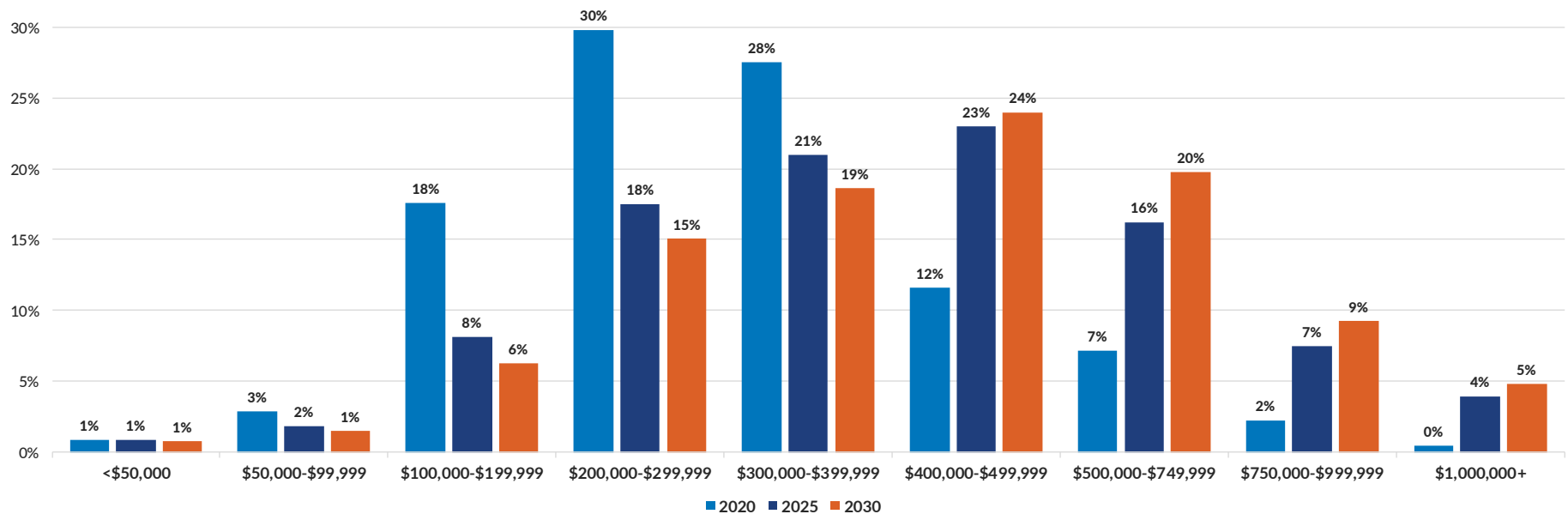
Home Values

Owner Occupied Housing Units by Value

The graph below shows owner occupied housing units by value in the district for 2020, 2025, and 2030.

The distribution by home value has changed significantly over the last 5 years within the district – the share of homes worth \$100K-\$400K has decreased significantly while the share of homes with a value greater than \$400K has increased significantly, another indication that the homeowners in the district are seeing their homes appreciate in value. This trend is projected to continue through 2030.

Chelsea School District - Home Values

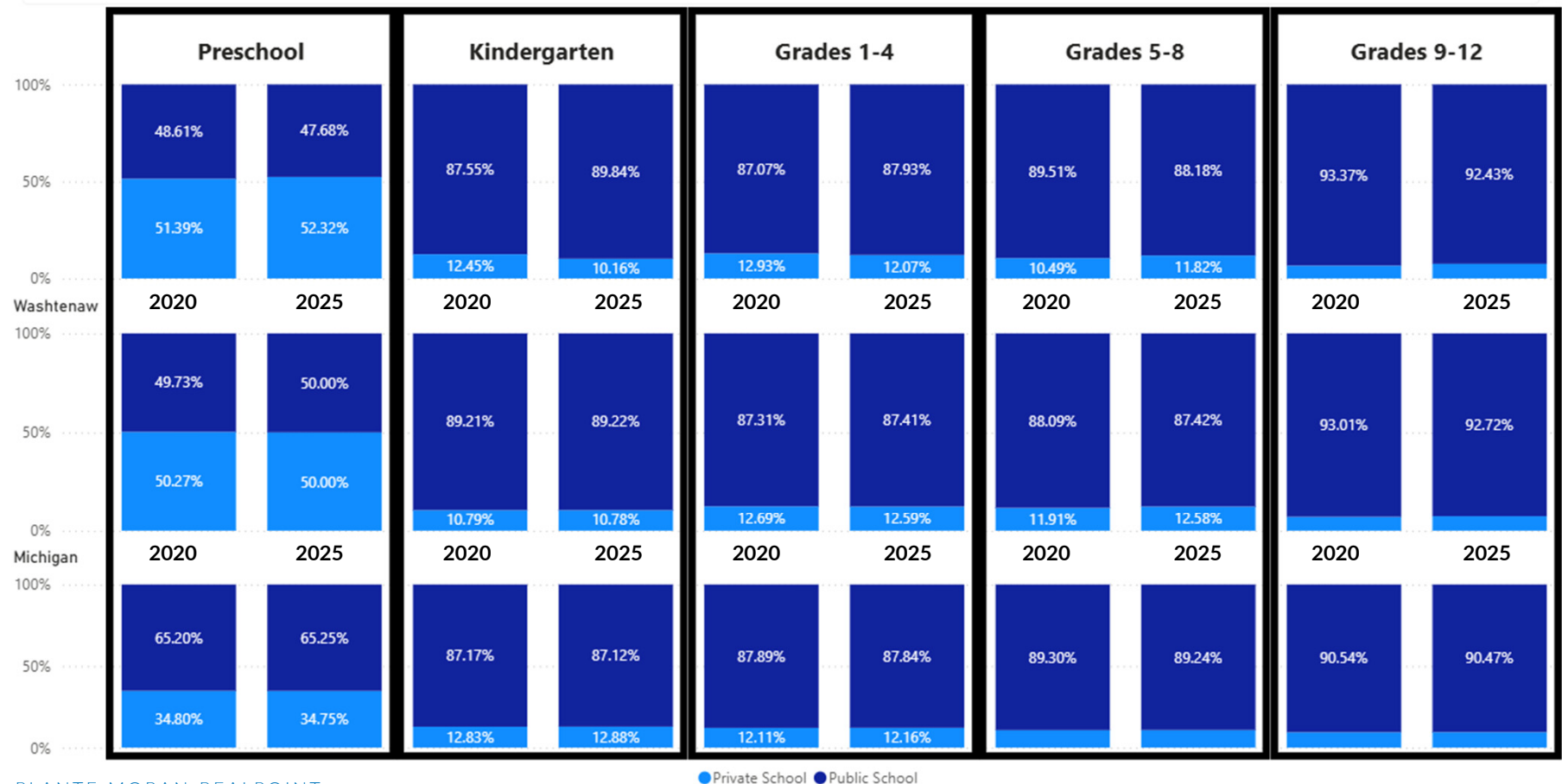


School Enrollment Trends

Public vs. Private Enrollment by Grade – 2020 vs 2025

The graphs below show the trends in enrollment in public vs. private schools for school-aged children within the district, Washtenaw County, and the State. Within the district, public schools have a lower share of students than private when compared to the county for PreK through the Grade 1-4 cohorts. Public school enrollment share has increased slightly, however, for each grade cohort except grades 5-8 and grades 9-12 where it has slightly decreased from 2020 to 2025 for the district.

Chelsea School District



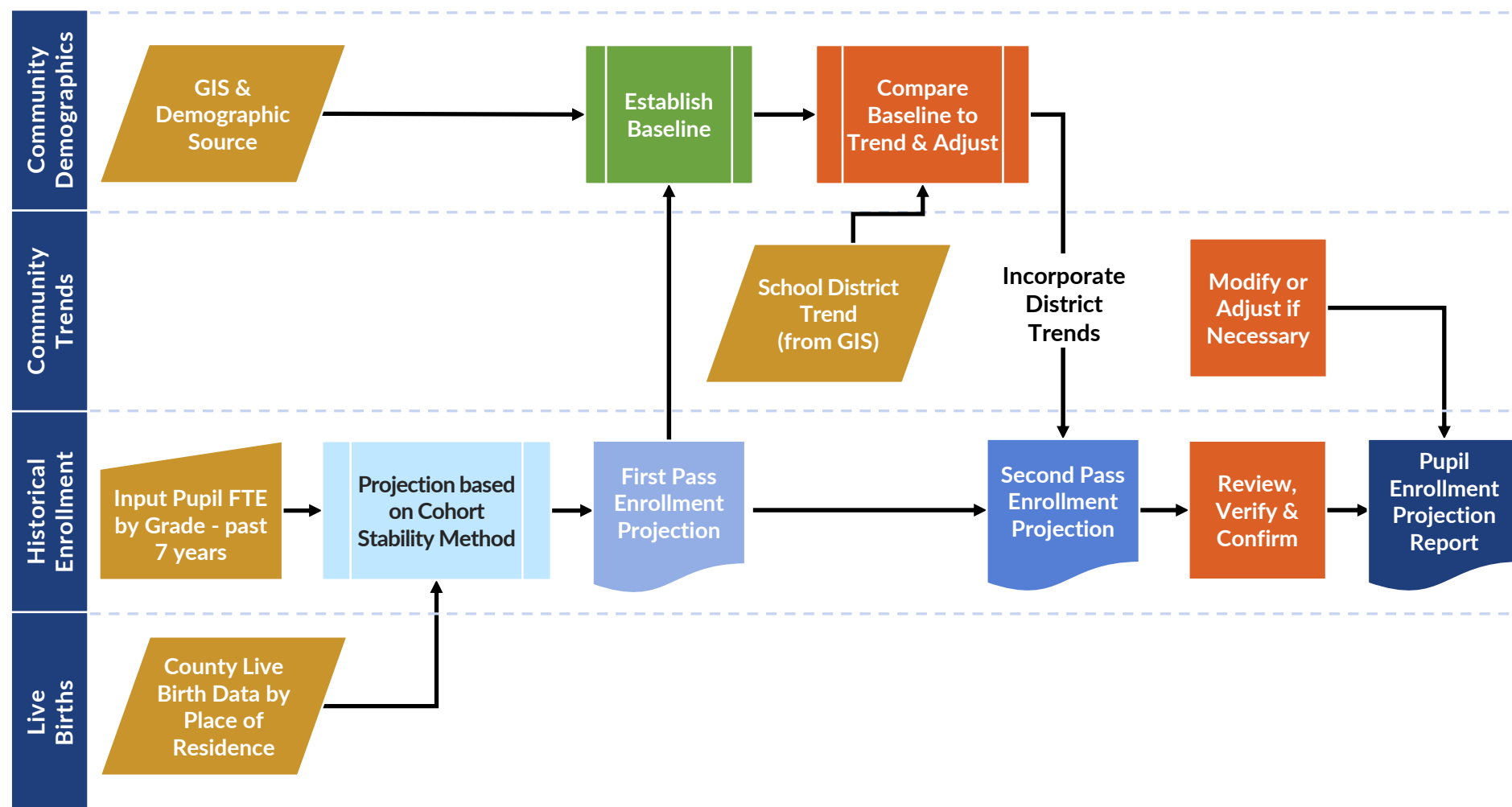


SECTION 2

Pupil Enrollment Projections

Pupil Enrollment Projections

Methodology



Projection Methodology

The projections in this report are prepared using a Method 2 approach which utilizes the enrollment data by grade of the previous 3 years to determine an assumed stability percentage to be used in calculating the projections by grade. The advantage to this method is to be able to focus on a smaller subset of data to exclude any outlier years that can arise from internal or external changes or events impacting enrollment (for example COVID-19, school of choice changes, new ways of counting students, etc.).



SECTION 2

Districtwide

Pupil Enrollment Projections - Districtwide

Districtwide Projection Notes:

- The school of choice enrollment projections also include students that are children of employees but live outside the district and those that live outside the district and have been granted a release.



SECTION 2

FTE Data

Districtwide - Projections: All Pupils – Method 2 - FTE Data

Enrollment Projection - Cohort Stability Method*

	Historical Data							Projected Data				
Grade:	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Kindergarten	155.00	176.00	147.00	135.00	154.00	151.02	145.00	146.63	143.53	134.84	129.08	129.08
1st Grade	173.00	144.00	138.00	149.00	133.00	154.00	150.05	144.36	145.97	142.89	134.24	128.51
Cohort Stability Rate (1)	-	92.90%	78.40%	101.40%	98.50%	100.00%	99.40%	99.60%	99.60%	99.60%	99.60%	99.60%
2nd Grade	144.00	157.00	150.02	147.13	153.00	137.02	154.00	152.13	146.36	148.00	144.87	136.11
Cohort Stability Rate (2)	-	90.80%	104.20%	106.60%	102.70%	103.00%	100.00%	101.40%	101.40%	101.40%	101.40%	101.40%
3rd Grade	176.00	132.00	169.00	153.00	149.13	164.00	147.03	164.97	162.97	156.79	158.55	155.20
Cohort Stability Rate (3)	-	91.70%	107.60%	102.00%	101.40%	107.20%	107.30%	107.10%	107.10%	107.10%	107.10%	107.10%
4th Grade	159.00	172.00	133.03	171.00	151.00	153.00	170.00	151.45	169.93	167.87	161.50	163.31
Cohort Stability Rate (4)	-	97.70%	100.80%	101.20%	98.70%	102.60%	103.70%	103.00%	103.00%	103.00%	103.00%	103.00%
5th Grade	176.08	144.00	188.05	147.00	168.00	159.00	154.00	174.85	155.77	174.78	172.66	166.11
Cohort Stability Rate (5)	-	90.60%	109.30%	110.50%	98.20%	105.30%	100.70%	102.90%	102.90%	102.90%	102.90%	102.90%
6th Grade	193.00	179.85	161.17	183.50	152.17	173.17	176.00	164.41	186.67	166.30	186.59	184.33
Cohort Stability Rate (6)	-	102.10%	111.90%	97.60%	103.50%	103.10%	110.70%	106.80%	106.80%	106.80%	106.80%	106.80%
7th Grade	188.00	190.00	185.51	171.17	189.17	158.34	178.32	181.97	169.99	193.01	171.94	192.92
Cohort Stability Rate (7)	-	98.40%	103.10%	106.20%	103.10%	104.10%	103.00%	103.40%	103.40%	103.40%	103.40%	103.40%
8th Grade	196.88	178.00	198.00	187.51	179.00	193.17	159.32	180.54	184.23	172.10	195.41	174.08
Cohort Stability Rate (8)	-	94.70%	104.20%	101.10%	104.60%	102.10%	100.60%	101.20%	101.20%	101.20%	101.20%	101.20%
9th Grade	190.00	209.40	188.00	198.00	185.80	185.20	196.20	163.13	184.86	188.64	176.22	200.08
Cohort Stability Rate (9)	-	106.40%	105.60%	100.00%	99.10%	103.50%	101.60%	102.40%	102.40%	102.40%	102.40%	102.40%
10th Grade	212.82	191.00	212.40	187.00	200.00	182.41	201.19	202.64	168.49	190.93	194.83	182.01
Cohort Stability Rate (10)	-	100.50%	101.40%	99.50%	101.00%	98.20%	108.60%	103.30%	103.30%	103.30%	103.30%	103.30%
11th Grade	208.00	209.60	190.40	212.00	180.20	196.20	176.78	195.93	197.34	164.08	185.93	189.74
Cohort Stability Rate (11)	-	98.50%	99.70%	99.80%	96.40%	98.10%	96.90%	97.40%	97.40%	97.40%	97.40%	97.40%
12th Grade	196.02	188.60	212.00	185.15	215.00	187.40	201.00	182.26	202.00	203.45	169.16	191.69
Cohort Stability Rate (12)	-	90.70%	101.10%	97.20%	101.40%	104.00%	102.40%	103.10%	103.10%	103.10%	103.10%	103.10%
K-12 TOTAL:	2,367.80	2,271.45	2,272.58	2,226.46	2,209.47	2,193.93	2,208.89	2,205.27	2,218.11	2,203.68	2,180.98	2,193.17
WAVE	12.00	8.00	4.00	9.00	6.00	9.00	6.00	7.00	7.04	7.00	6.93	6.97
Y5s	33.00	44.00	42.00	44.00	46.00	43.00	55.00	48.03	48.31	47.99	47.50	47.76
Deaf Hard Hearing	0.00	0.00	0.00	1.27	1.27	0.47	0.00	0.58	0.58	0.58	0.57	0.58
ECA	9.00	8.00	7.00	8.00	4.00	1.00	8.00	4.34	4.36	4.33	4.29	4.31
ECSE	2.00	2.00	3.00	5.00	7.00	5.00	6.00	6.00	6.04	6.00	5.94	5.97
WiHi	5.00	5.00	5.00	1.00	1.00	5.00	0.00	2.00	2.01	2.00	1.98	1.99
Progress Park	2.00	2.00	1.00	2.00	1.00	1.00	2.00	1.33	1.34	1.33	1.32	1.33
TOTAL ENROLLMENT:	2,430.80	2,340.45	2,334.58	2,296.73	2,275.74	2,258.40	2,285.89	2,274.55	2,287.79	2,272.91	2,249.51	2,262.08

*Adjusted to Community Demographic Trends

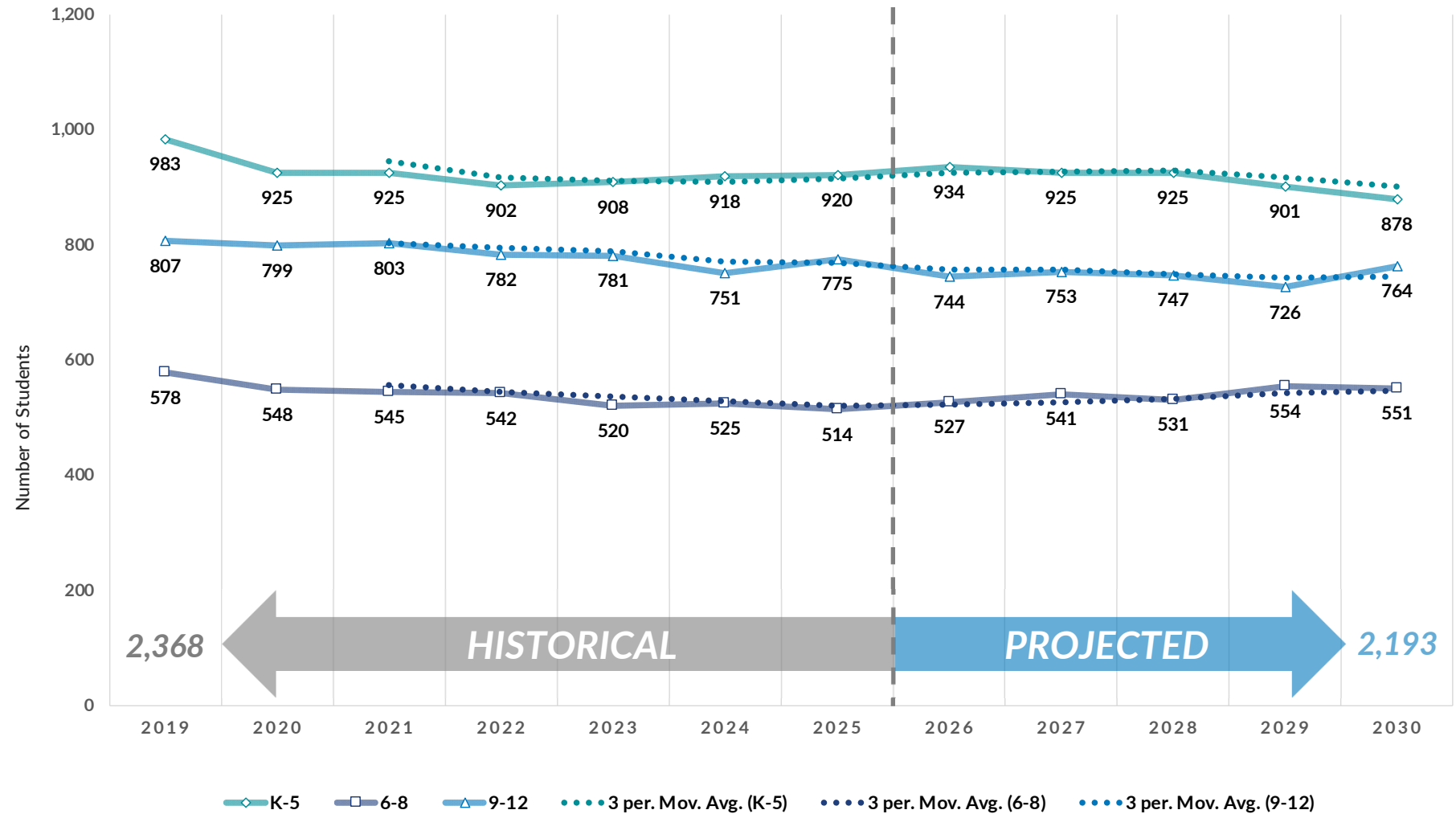
Districtwide - Projections: All Pupils – Method 2 - FTE Data

Grade Pattern Compilation

Grade Pattern:	Historical Data							Projected Data				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	155.00	176.00	147.00	135.00	154.00	151.02	145.00	146.63	143.53	134.84	129.08	129.08
K-1	328.00	320.00	285.00	284.00	287.00	305.02	295.05	290.99	289.50	277.73	263.32	257.59
K-2	472.00	477.00	435.02	431.13	440.00	442.04	449.05	443.12	435.86	425.73	408.19	393.70
K-3	648.00	609.00	604.02	584.13	589.13	606.04	596.08	608.09	598.83	582.52	566.74	548.90
K-4	807.00	781.00	737.05	755.13	740.13	759.04	766.08	759.54	768.76	750.39	728.24	712.21
K-5	983.08	925.00	925.10	902.13	908.13	918.04	920.08	934.39	924.53	925.17	900.90	878.32
K-6	1,176.08	1,104.85	1,086.27	1,085.63	1,060.30	1,091.21	1,096.08	1,098.80	1,111.20	1,091.47	1,087.49	1,062.65
1-2	317.00	301.00	288.02	296.13	286.00	291.02	304.05	296.49	292.33	290.89	279.11	264.62
1-3	493.00	433.00	457.02	449.13	435.13	455.02	451.08	461.46	455.30	447.68	437.66	419.82
1-4	652.00	605.00	590.05	620.13	586.13	608.02	621.08	612.91	625.23	615.55	599.16	583.13
1-5	828.08	749.00	778.10	767.13	754.13	767.02	775.08	787.76	781.00	790.33	771.82	749.24
1-6	1,021.08	928.85	939.27	950.63	906.30	940.19	951.08	952.17	967.67	956.63	958.41	933.57
2-3	320.00	289.00	319.02	300.13	302.13	301.02	301.03	317.10	309.33	304.79	303.42	291.31
2-4	479.00	461.00	452.05	471.13	453.13	454.02	471.03	468.55	479.26	472.66	464.92	454.62
2-5	655.08	605.00	640.10	618.13	621.13	613.02	625.03	643.40	635.03	647.44	637.58	620.73
2-6	848.08	784.85	801.27	801.63	773.30	786.19	801.03	807.81	821.70	813.74	824.17	805.06
3-4	335.00	304.00	302.03	324.00	300.13	317.00	317.03	316.42	332.90	324.66	320.05	318.51
3-5	511.08	448.00	490.08	471.00	468.13	476.00	471.03	491.27	488.67	499.44	492.71	484.62
3-6	704.08	627.85	651.25	654.50	620.30	649.17	647.03	655.68	675.34	665.74	679.30	668.95
4-5	335.08	316.00	321.08	318.00	319.00	312.00	324.00	326.30	325.70	342.65	334.16	329.42
4-6	528.08	495.85	482.25	501.50	471.17	485.17	500.00	490.71	512.37	508.95	520.75	513.75
5-6	369.08	323.85	349.22	330.50	320.17	332.17	330.00	339.26	342.44	341.08	359.25	350.44
5-7	557.08	513.85	534.73	501.67	509.34	490.51	508.32	521.23	512.43	534.09	531.19	543.36
5-8	753.96	691.85	732.73	689.18	688.34	683.68	667.64	701.77	696.66	706.19	726.60	717.44
6-7	381.00	369.85	346.68	354.67	341.34	331.51	354.32	346.38	356.66	359.31	358.53	377.25
6-8	577.88	547.85	544.68	542.18	520.34	524.68	513.64	526.92	540.89	531.41	553.94	551.33
7-8	384.88	368.00	383.51	358.68	368.17	351.51	337.64	362.51	354.22	365.11	367.35	367.00
7-9	574.88	577.40	571.51	556.68	553.97	536.71	533.84	525.64	539.08	553.75	543.57	567.08
7-10	787.70	768.40	783.91	743.68	753.97	719.12	735.03	728.28	707.57	744.68	738.40	749.09
7-11	995.70	978.00	974.31	955.68	934.17	915.32	911.81	924.21	904.91	908.76	924.33	938.83
7-12	1,191.72	1,166.60	1,186.31	1,140.83	1,149.17	1,102.72	1,112.81	1,106.47	1,106.91	1,112.21	1,093.49	1,130.52
8-9	386.88	387.40	386.00	385.51	364.80	378.37	355.52	343.67	369.09	360.74	371.63	374.16
8-10	599.70	578.40	598.40	572.51	564.80	560.78	556.71	546.31	537.58	551.67	566.46	556.17
8-11	807.70	788.00	788.80	784.51	745.00	756.98	733.49	742.24	734.92	715.75	752.39	745.91
8-12	1,003.72	976.60	1,000.80	969.66	960.00	944.38	934.49	924.50	936.92	919.20	921.55	937.60
9-10	402.82	400.40	400.40	385.00	385.80	367.61	397.39	365.77	353.35	379.57	371.05	382.09
9-11	610.82	610.00	590.80	597.00	566.00	563.81	574.17	561.70	550.69	543.65	556.98	571.83
9-12	806.84	798.60	802.80	782.15	781.00	751.21	775.17	743.96	752.69	747.10	726.14	763.52
10-12	616.84	589.20	614.80	584.15	595.20	566.01	578.97	580.83	567.83	558.46	549.92	563.44

Districtwide - Projections: All Pupils – Method 2 - FTE Data

Grade Pattern Compilation



Please note that there may be a slight difference in totals due to rounding.

Districtwide - Projections: Resident Only – Method 2 - FTE Data

Enrollment Projection - Cohort Stability Method*

Grade:	Historical Data			Projected Data				
	2023	2024	2025	2026	2027	2028	2029	2030
Kindergarten	137.00	133.02	129.00	130.44	127.68	119.96	114.83	114.83
1st Grade	119.00	141.00	130.05	129.29	130.73	127.97	120.22	115.09
Cohort Stability Rate (1)	0.00%	102.90%	97.80%	100.20%	100.20%	100.20%	100.20%	100.20%
2nd Grade	142.00	124.02	140.00	132.17	131.40	132.86	130.05	122.18
Cohort Stability Rate (2)	0.00%	104.20%	99.30%	101.60%	101.60%	101.60%	101.60%	101.60%
3rd Grade	145.13	154.00	130.03	149.14	140.80	139.97	141.53	138.54
Cohort Stability Rate (3)	0.00%	108.50%	104.80%	106.50%	106.50%	106.50%	106.50%	106.50%
4th Grade	142.00	149.00	161.00	134.56	154.33	145.70	144.84	146.46
Cohort Stability Rate (4)	0.00%	102.70%	104.50%	103.50%	103.50%	103.50%	103.50%	103.50%
5th Grade	164.00	150.00	150.00	165.88	138.64	159.01	150.12	149.23
Cohort Stability Rate (5)	0.00%	105.60%	100.70%	103.00%	103.00%	103.00%	103.00%	103.00%
6th Grade	145.10	171.17	162.00	159.10	175.94	147.04	168.65	159.22
Cohort Stability Rate (6)	0.00%	104.40%	108.00%	106.10%	106.10%	106.10%	106.10%	106.10%
7th Grade	178.17	149.34	174.32	165.66	162.69	179.91	150.36	172.46
Cohort Stability Rate (7)	0.00%	102.90%	101.80%	102.30%	102.30%	102.30%	102.30%	102.30%
8th Grade	168.00	182.17	145.32	173.72	165.09	162.13	179.29	149.84
Cohort Stability Rate (8)	0.00%	102.20%	97.30%	99.70%	99.70%	99.70%	99.70%	99.70%
9th Grade	175.80	169.20	180.20	144.88	173.19	164.58	161.63	178.74
Cohort Stability Rate (9)	0.00%	100.70%	98.90%	99.70%	99.70%	99.70%	99.70%	99.70%
10th Grade	189.00	169.41	181.19	183.09	147.20	175.96	167.22	164.22
Cohort Stability Rate (10)	0.00%	96.40%	107.10%	101.60%	101.60%	101.60%	101.60%	101.60%
11th Grade	171.20	184.20	162.78	175.12	176.96	142.27	170.07	161.62
Cohort Stability Rate (11)	0.00%	97.50%	96.10%	96.70%	96.70%	96.70%	96.70%	96.70%
12th Grade	209.00	176.40	189.00	167.17	179.85	181.73	146.11	174.66
Cohort Stability Rate (12)	0.00%	103.00%	102.60%	102.70%	102.70%	102.70%	102.70%	102.70%
K-12 TOTAL:	2,085.40	2,052.93	2,034.89	2,010.22	2,004.50	1,979.09	1,944.92	1,947.09
WAVE	6.00	9.00	6.00	6.84	6.82	6.73	6.62	6.62
Y5s	46.00	41.00	49.00	44.29	44.16	43.60	42.85	42.90
Deaf Hard Hearing	1.27	0.47	0.00	0.57	0.56	0.56	0.55	0.55
ECA	4.00	1.00	8.00	4.23	4.22	4.17	4.10	4.10
ECSE	7.00	5.00	6.00	5.86	5.84	5.77	5.67	5.68
WiHi	1.00	5.00	0.00	1.95	1.95	1.92	1.89	1.89
Progress Park	1.00	1.00	2.00	1.30	1.30	1.28	1.26	1.26
TOTAL ENROLLMENT:	2,151.67	2,115.40	2,105.89	2,075.26	2,069.35	2,043.12	2,007.86	2,010.09

*Adjusted to Community Demographic Trends

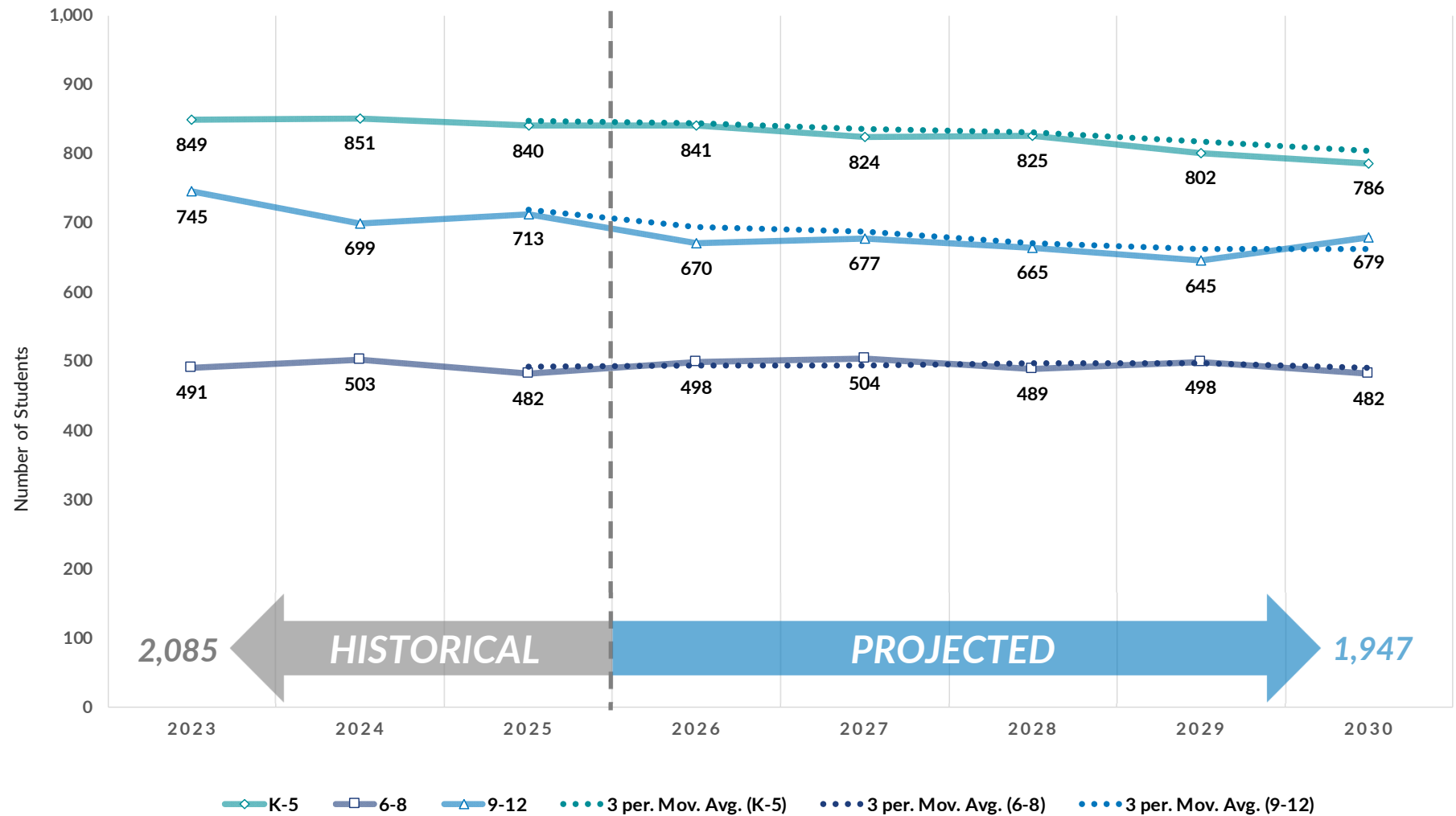
Districtwide - Projections: Resident Only – Method 2 - FTE Data

Grade Pattern Compilation

Grade Pattern:	Historical Data			Projected Data				
	2023	2024	2025	2026	2027	2028	2029	2030
K	137.00	133.02	129.00	130.44	127.68	119.96	114.83	114.83
K-1	256.00	274.02	259.05	259.73	258.41	247.93	235.05	229.92
K-2	398.00	398.04	399.05	391.90	389.81	380.79	365.10	352.10
K-3	543.13	552.04	529.08	541.04	530.61	520.76	506.63	490.64
K-4	685.13	701.04	690.08	675.60	684.94	666.46	651.47	637.10
K-5	849.13	851.04	840.08	841.48	823.58	825.47	801.59	786.33
K-6	994.23	1,022.21	1,002.08	1,000.58	999.52	972.51	970.24	945.55
1-2	261.00	265.02	270.05	261.46	262.13	260.83	250.27	237.27
1-3	406.13	419.02	400.08	410.60	402.93	400.80	391.80	375.81
1-4	548.13	568.02	561.08	545.16	557.26	546.50	536.64	522.27
1-5	712.13	718.02	711.08	711.04	695.90	705.51	686.76	671.50
1-6	857.23	889.19	873.08	870.14	871.84	852.55	855.41	830.72
2-3	287.13	278.02	270.03	281.31	272.20	272.83	271.58	260.72
2-4	429.13	427.02	431.03	415.87	426.53	418.53	416.42	407.18
2-5	593.13	577.02	581.03	581.75	565.17	577.54	566.54	556.41
2-6	738.23	748.19	743.03	740.85	741.11	724.58	735.19	715.63
3-4	287.13	303.00	291.03	283.70	295.13	285.67	286.37	285.00
3-5	451.13	453.00	441.03	449.58	433.77	444.68	436.49	434.23
3-6	596.23	624.17	603.03	608.68	609.71	591.72	605.14	593.45
4-5	306.00	299.00	311.00	300.44	292.97	304.71	294.96	295.69
4-6	451.10	470.17	473.00	459.54	468.91	451.75	463.61	454.91
5-6	309.10	321.17	312.00	324.98	314.58	306.05	318.77	308.45
5-7	487.27	470.51	486.32	490.64	477.27	485.96	469.13	480.91
5-8	655.27	652.68	631.64	664.36	642.36	648.09	648.42	630.75
6-7	323.27	320.51	336.32	324.76	338.63	326.95	319.01	331.68
6-8	491.27	502.68	481.64	498.48	503.72	489.08	498.30	481.52
7-8	346.17	331.51	319.64	339.38	327.78	342.04	329.65	322.30
7-9	521.97	500.71	499.84	484.26	500.97	506.62	491.28	501.04
7-10	710.97	670.12	681.03	667.35	648.17	682.58	658.50	665.26
7-11	882.17	854.32	843.81	842.47	825.13	824.85	828.57	826.88
7-12	1,091.17	1,030.72	1,032.81	1,009.64	1,004.98	1,006.58	974.68	1,001.54
8-9	343.80	351.37	325.52	318.60	338.28	326.71	340.92	328.58
8-10	532.80	520.78	506.71	501.69	485.48	502.67	508.14	492.80
8-11	704.00	704.98	669.49	676.81	662.44	644.94	678.21	654.42
8-12	913.00	881.38	858.49	843.98	842.29	826.67	824.32	829.08
9-10	364.80	338.61	361.39	327.97	320.39	340.54	328.85	342.96
9-11	536.00	522.81	524.17	503.09	497.35	482.81	498.92	504.58
9-12	745.00	699.21	713.17	670.26	677.20	664.54	645.03	679.24
10-12	569.20	530.01	532.97	525.38	504.01	499.96	483.40	500.50

Districtwide - Projections: Resident Only – Method 2 - FTE Data

Grade Pattern Compilation



Please note that there may be a slight difference in totals due to rounding.

Districtwide - Projections: School of Choice - FTE Data

Enrollment Projection - Cohort Stability Method*

	Historical Data			Projected Data				
Grade:	2023	2024	2025	2026	2027	2028	2029	2030
Kindergarten	17.00	18.00	16.00	16.19	15.84	14.89	14.25	14.25
1st Grade	14.00	13.00	20.00	15.07	15.25	14.93	14.02	13.42
2nd Grade	11.00	13.00	14.00	19.96	14.97	15.14	14.82	13.92
3rd Grade	4.00	10.00	17.00	15.84	22.18	16.82	17.02	16.66
4th Grade	9.00	4.00	9.00	16.89	15.60	22.17	16.66	16.85
5th Grade	4.00	9.00	4.00	8.97	17.13	15.77	22.54	16.87
6th Grade	7.07	2.00	14.00	5.32	10.74	19.26	17.95	25.12
7th Grade	11.00	9.00	4.00	16.31	7.30	13.10	21.58	20.47
8th Grade	11.00	11.00	14.00	6.82	19.15	9.98	16.12	24.24
9th Grade	10.00	16.00	16.00	18.26	11.67	24.06	14.60	21.35
10th Grade	11.00	13.00	20.00	19.55	21.29	14.97	27.62	17.79
11th Grade	9.00	12.00	14.00	20.81	20.38	21.81	15.87	28.12
12th Grade	6.00	11.00	12.00	15.08	22.15	21.72	23.06	17.04
K-12 TOTAL:	124.07	141.00	174.00	195.07	213.65	224.62	236.11	246.10
Y5s	0.00	2.00	6.00	3.74	4.15	4.39	4.65	4.86
TOTAL ENROLLMENT:	124.07	143.00	180.00	198.81	217.80	229.01	240.76	250.96

*Adjusted to Community Demographic Trends

**Includes students that are children of employees but live outside the district and those that live outside the district and have been granted a release

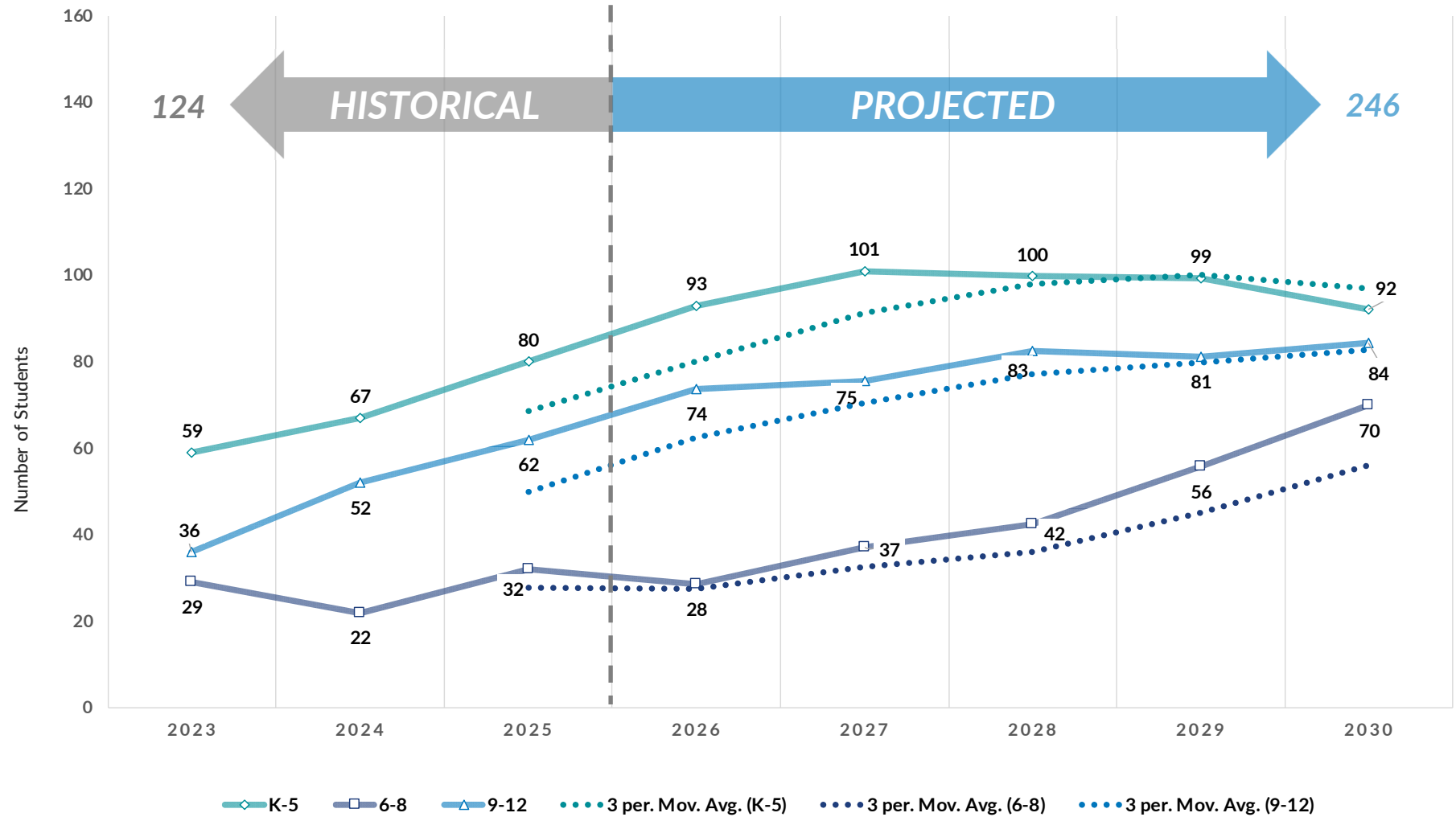
Districtwide - Projections: School of Choice - FTE Data

Grade Pattern Compilation

Grade Pattern:	Historical Data			Projected Data				
	2023	2024	2025	2026	2027	2028	2029	2030
K	17.00	18.00	16.00	16.19	15.84	14.89	14.25	14.25
K-1	31.00	31.00	36.00	31.26	31.09	29.82	28.27	27.67
K-2	42.00	44.00	50.00	51.22	46.06	44.96	43.09	41.59
K-3	46.00	54.00	67.00	67.06	68.24	61.78	60.11	58.25
K-4	55.00	58.00	76.00	83.95	83.84	83.95	76.77	75.10
K-5	59.00	67.00	80.00	92.92	100.97	99.72	99.31	91.97
K-6	66.07	69.00	94.00	98.24	111.71	118.98	117.26	117.09
1-2	25.00	26.00	34.00	35.03	30.22	30.07	28.84	27.34
1-3	29.00	36.00	51.00	50.87	52.40	46.89	45.86	44.00
1-4	38.00	40.00	60.00	67.76	68.00	69.06	62.52	60.85
1-5	42.00	49.00	64.00	76.73	85.13	84.83	85.06	77.72
1-6	49.07	51.00	78.00	82.05	95.87	104.09	103.01	102.84
2-3	15.00	23.00	31.00	35.80	37.15	31.96	31.84	30.58
2-4	24.00	27.00	40.00	52.69	52.75	54.13	48.50	47.43
2-5	28.00	36.00	44.00	61.66	69.88	69.90	71.04	64.30
2-6	35.07	38.00	58.00	66.98	80.62	89.16	88.99	89.42
3-4	13.00	14.00	26.00	32.73	37.78	38.99	33.68	33.51
3-5	17.00	23.00	30.00	41.70	54.91	54.76	56.22	50.38
3-6	24.07	25.00	44.00	47.02	65.65	74.02	74.17	75.50
4-5	13.00	13.00	13.00	25.86	32.73	37.94	39.20	33.72
4-6	20.07	15.00	27.00	31.18	43.47	57.20	57.15	58.84
5-6	11.07	11.00	18.00	14.29	27.87	35.03	40.49	41.99
5-7	22.07	20.00	22.00	30.60	35.17	48.13	62.07	62.46
5-8	33.07	31.00	36.00	37.42	54.32	58.11	78.19	86.70
6-7	18.07	11.00	18.00	21.63	18.04	32.36	39.53	45.59
6-8	29.07	22.00	32.00	28.45	37.19	42.34	55.65	69.83
7-8	22.00	20.00	18.00	23.13	26.45	23.08	37.70	44.71
7-9	32.00	36.00	34.00	41.39	38.12	47.14	52.30	66.06
7-10	43.00	49.00	54.00	60.94	59.41	62.11	79.92	83.85
7-11	52.00	61.00	68.00	81.75	79.79	83.92	95.79	111.97
7-12	58.00	72.00	80.00	96.83	101.94	105.64	118.85	129.01
8-9	21.00	27.00	30.00	25.08	30.82	34.04	30.72	45.59
8-10	32.00	40.00	50.00	44.63	52.11	49.01	58.34	63.38
8-11	41.00	52.00	64.00	65.44	72.49	70.82	74.21	91.50
8-12	47.00	63.00	76.00	80.52	94.64	92.54	97.27	108.54
9-10	21.00	29.00	36.00	37.81	32.96	39.03	42.22	39.14
9-11	30.00	41.00	50.00	58.62	53.34	60.84	58.09	67.26
9-12	36.00	52.00	62.00	73.70	75.49	82.56	81.15	84.30
10-12	26.00	36.00	46.00	55.44	63.82	58.50	66.55	62.95

Districtwide - Projections: School of Choice – FTE Data

Grade Pattern Compilation



Please note that there may be a slight difference in totals due to rounding.

**Includes students that are children of employees but live outside the district and those that live outside the district and have been granted a release

PUPIL ENROLLMENT PROJECTION STUDY

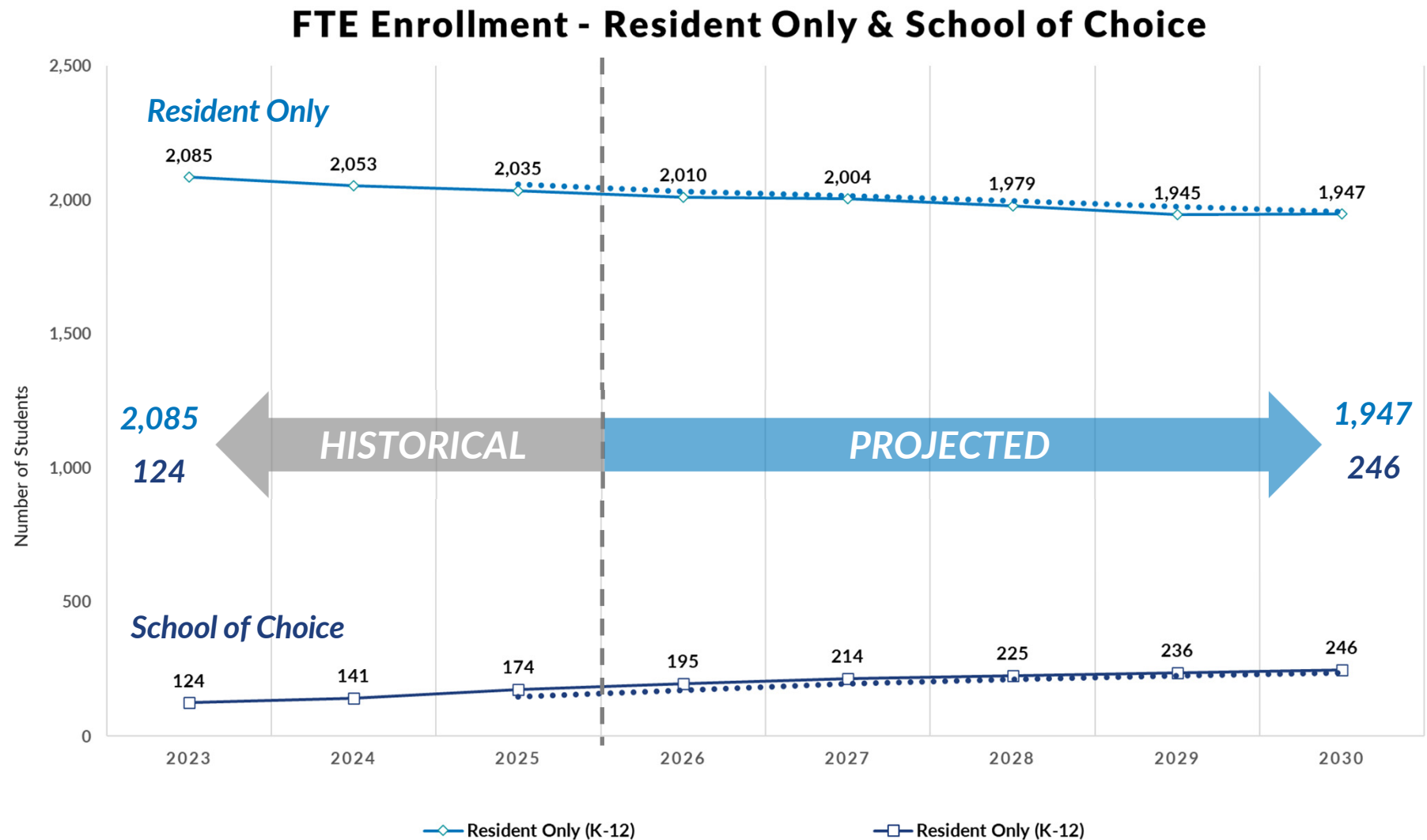
Districtwide - Projections: Method 2 - FTE Data - Summary

FTE Enrollment Projections Summary

	Historical Data			Projected Data				
Grade:	2023	2024	2025	2026	2027	2028	2029	2030
Resident Only (K-12)	2,085	2,053	2,035	2,010	2,004	1,979	1,945	1,947
School of Choice (K-12)	124	141	174	195	214	225	236	246
K-12 TOTAL:	2,209.47	2,193.93	2,208.89	2,205.26	2,218.11	2,203.68	2,180.99	2,193.16
Resident Only (BTL)	66.27	62.47	71.00	65.04	64.85	64.03	62.94	63.00
School of Choice (BTL)	0.00	2.00	6.00	3.74	4.15	4.39	4.65	4.86
TOTAL ENROLLMENT:	2,275.74	2,258.40	2,285.89	2,274.04	2,287.11	2,272.10	2,248.58	2,261.02

**Adjusted to Community Demographic Trends*

Districtwide - Projections: Method 2 - FTE Data - Summary

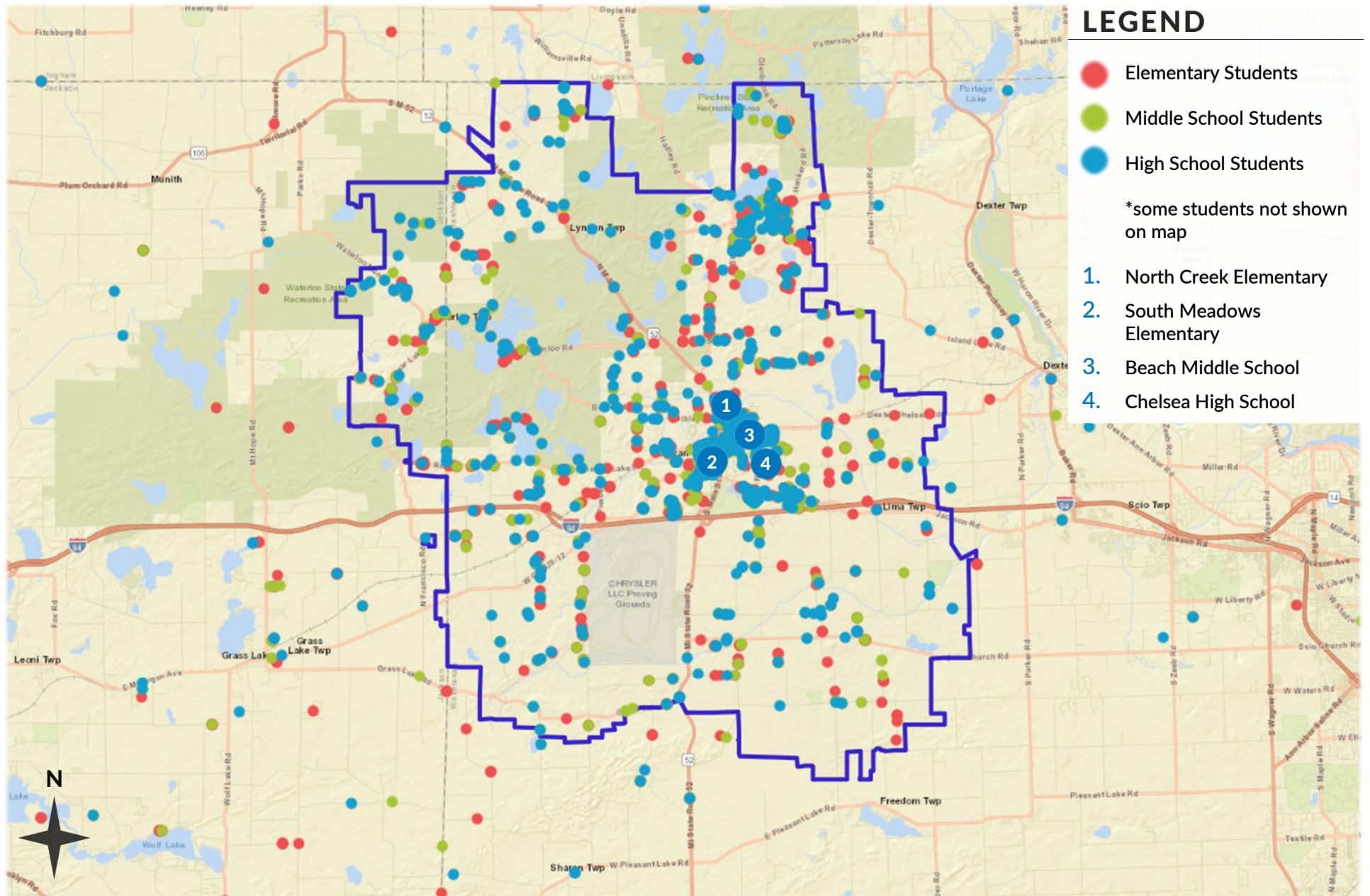




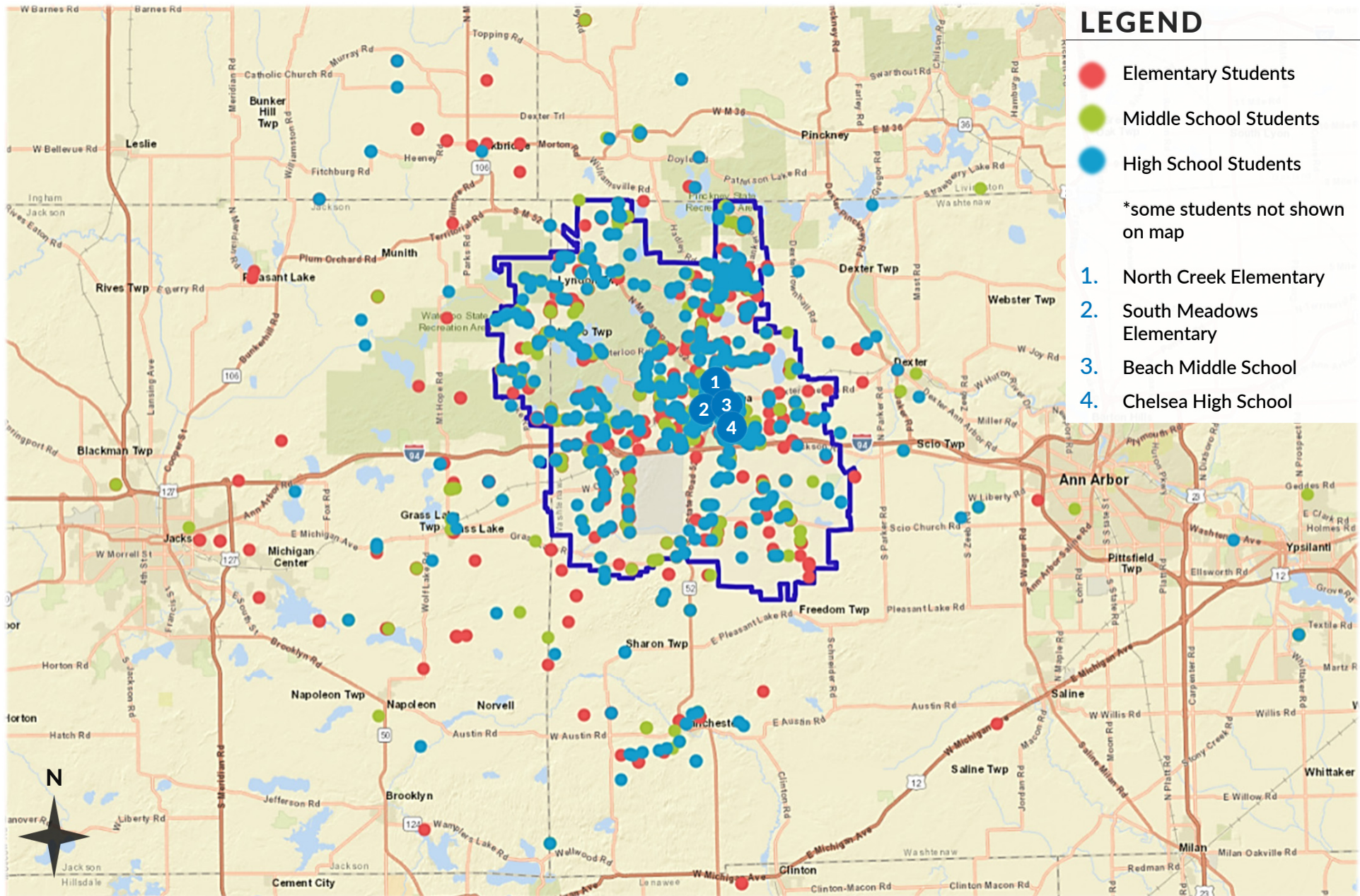
SECTION 3

Student Heat Maps

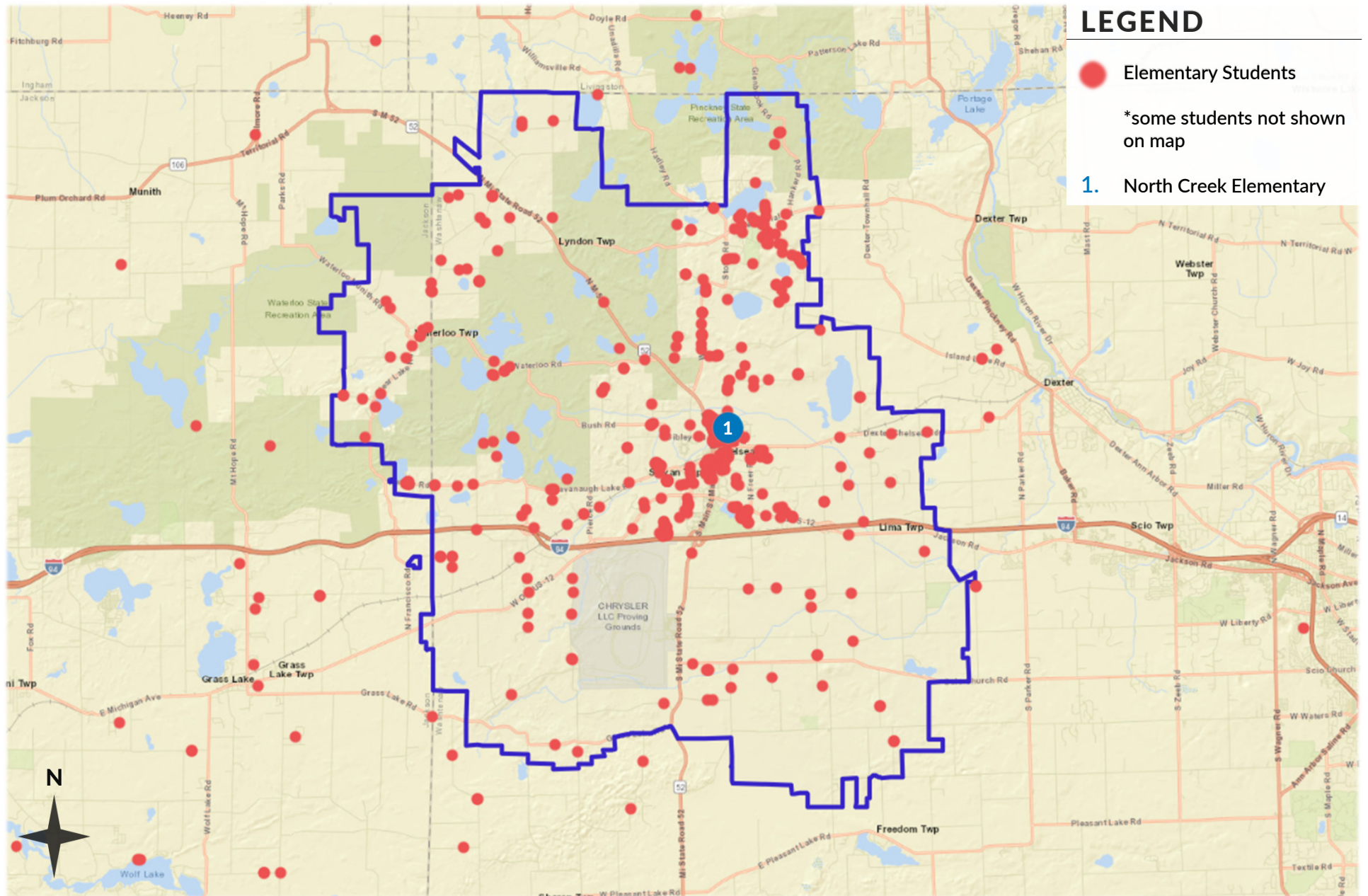
All Student Location Map



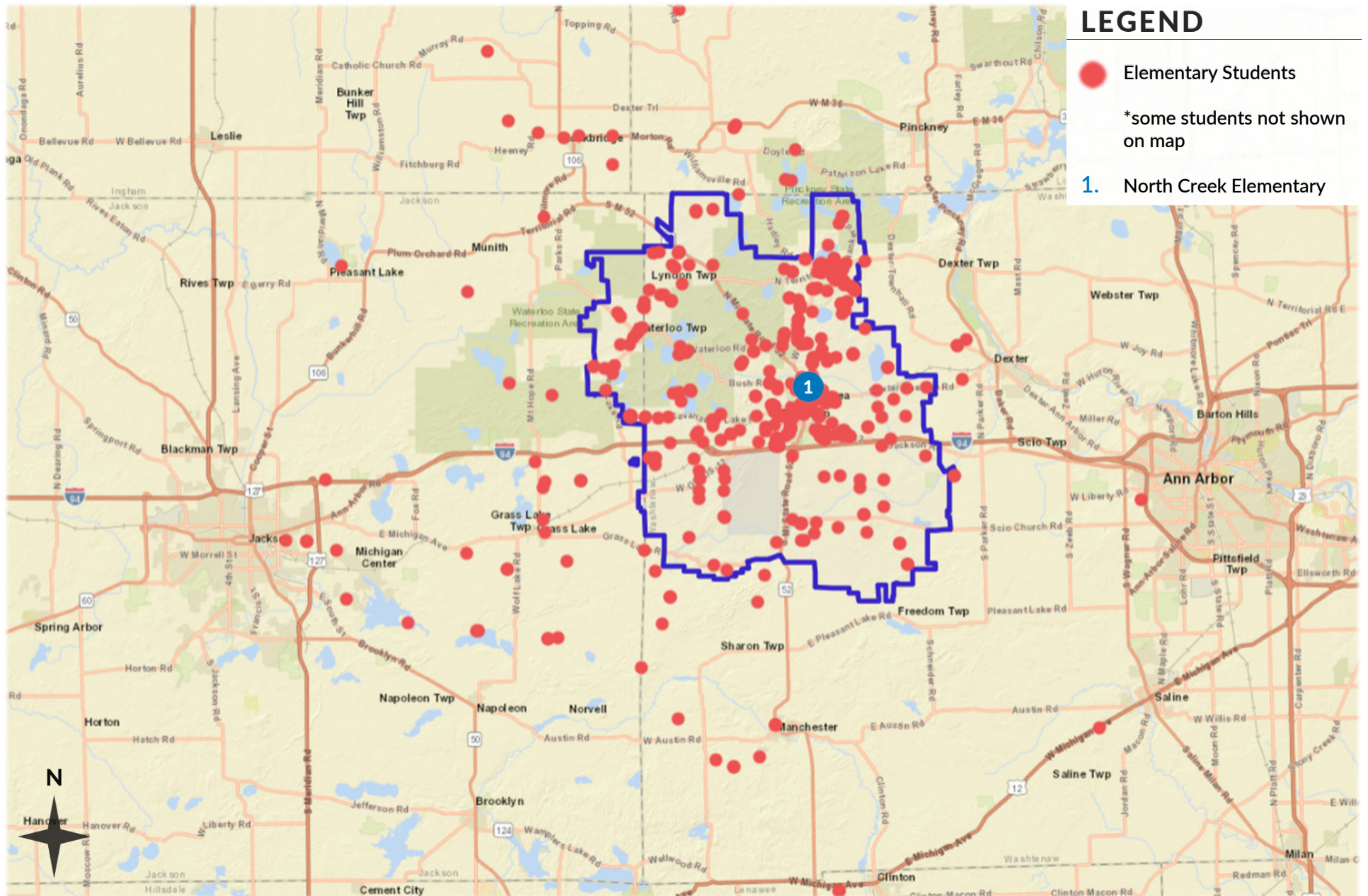
All Student Location Map – Zoomed out



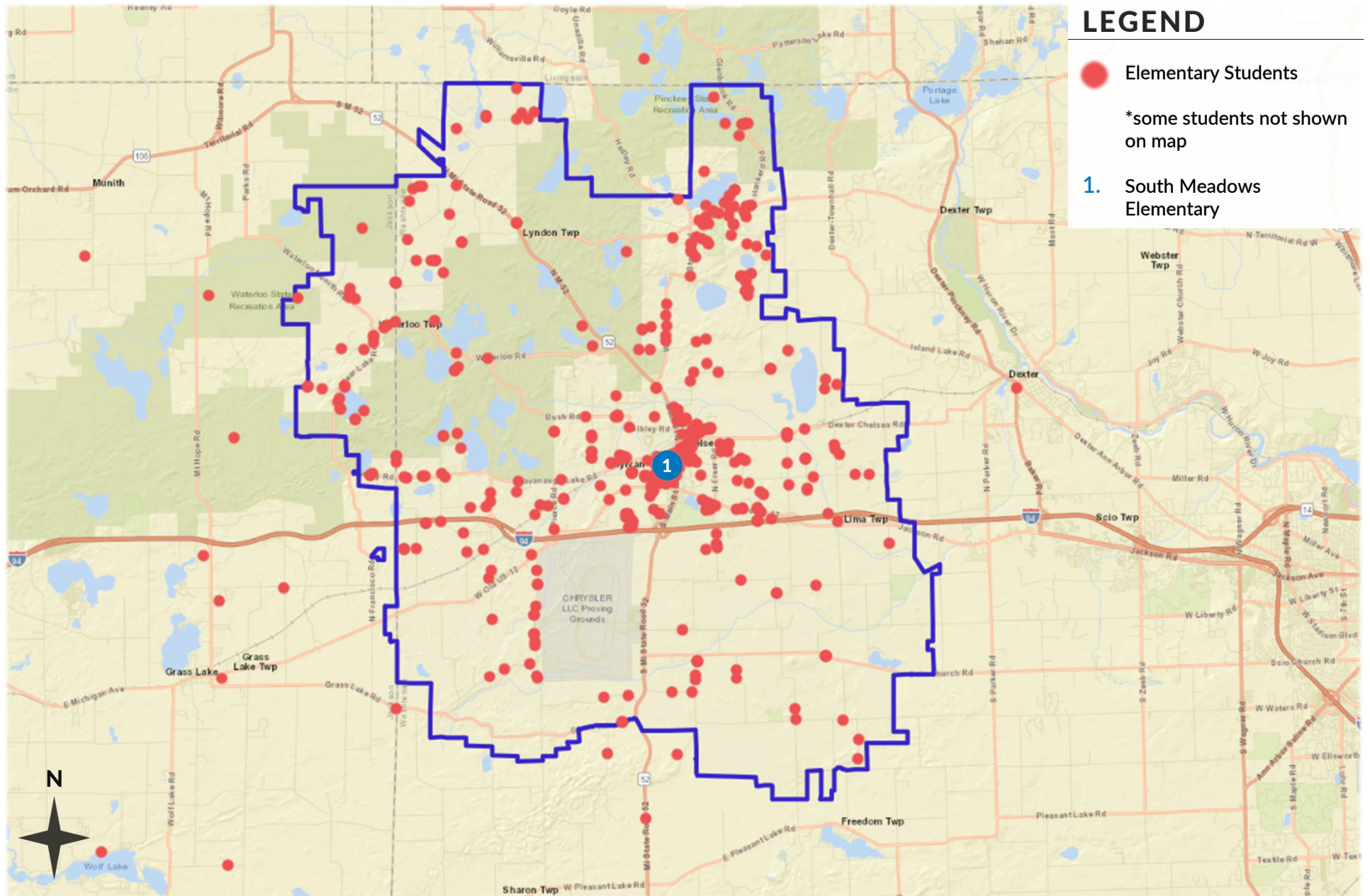
North Creek Student Location Map



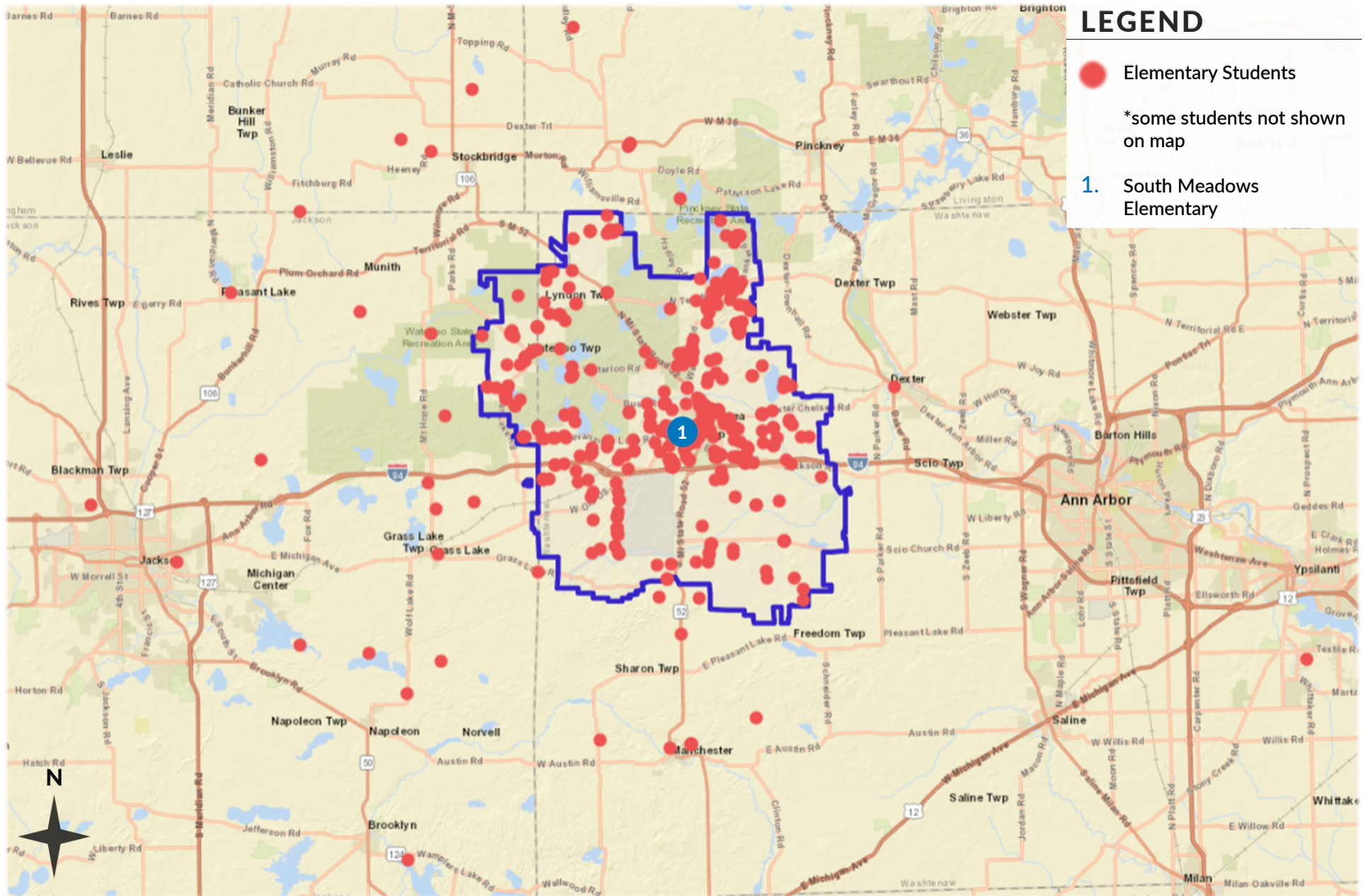
North Creek Student Location Map – Zoomed Out



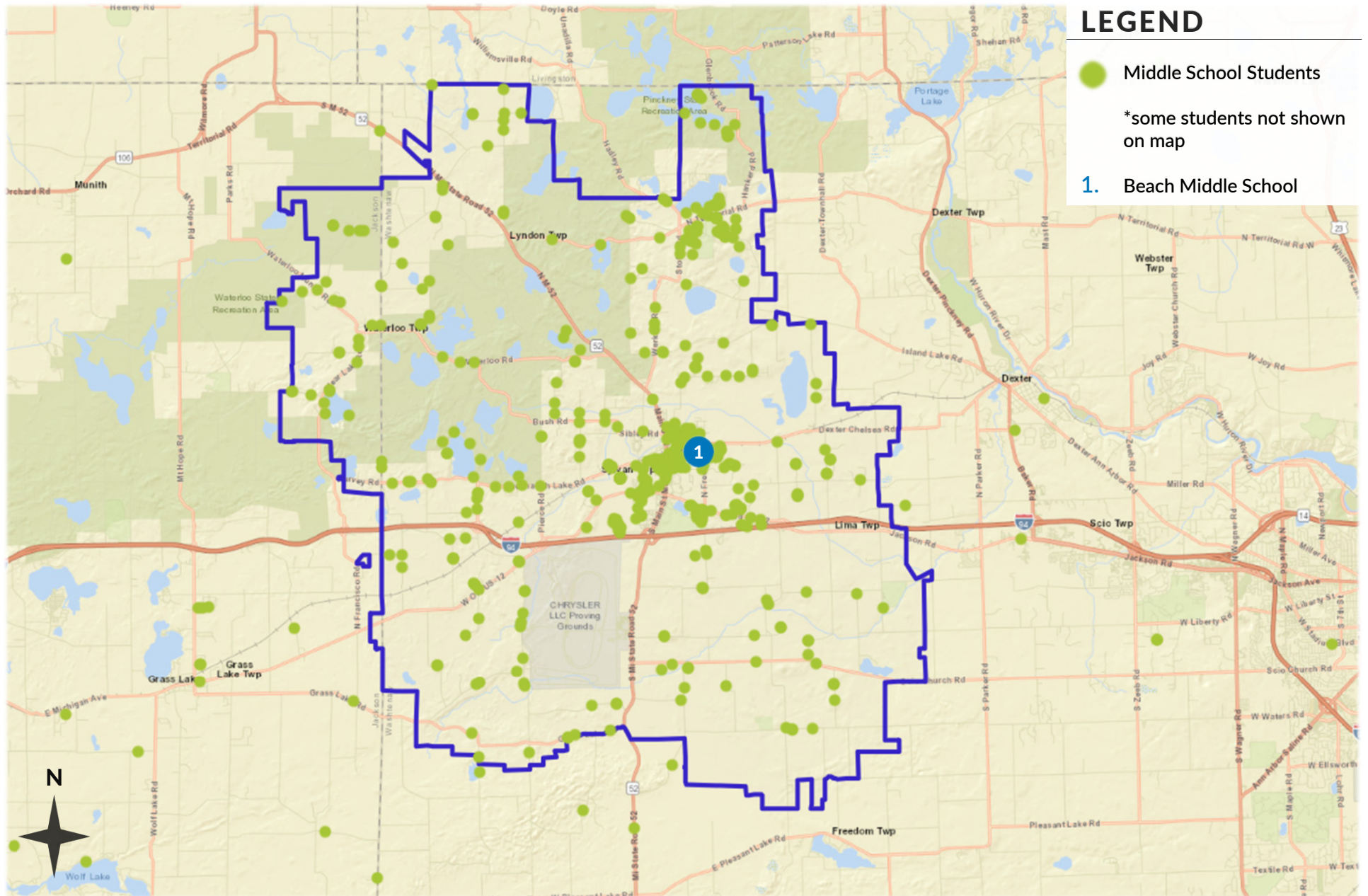
South Meadows Student Location Map



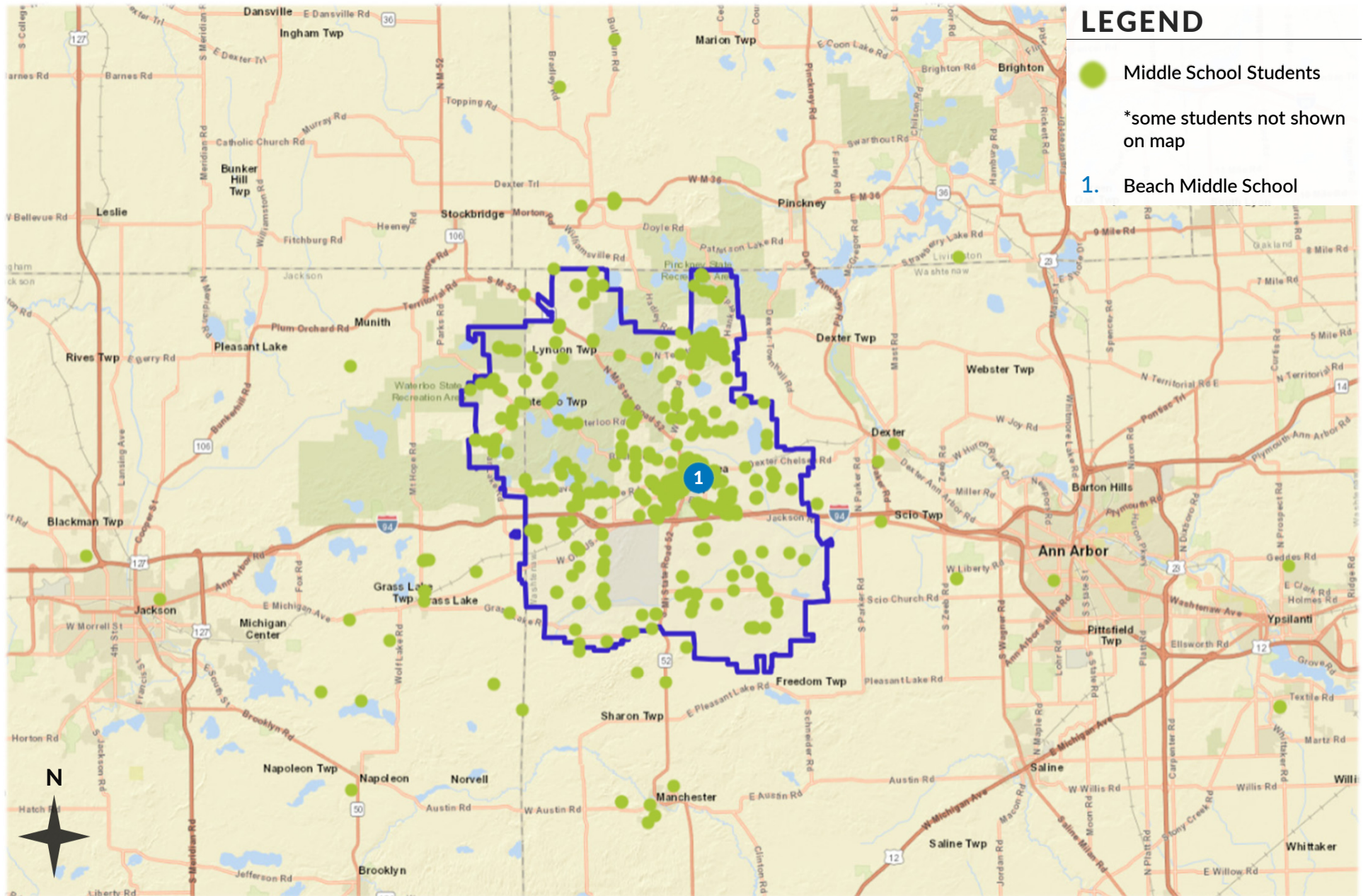
South Meadows Student Location Map – Zoomed Out



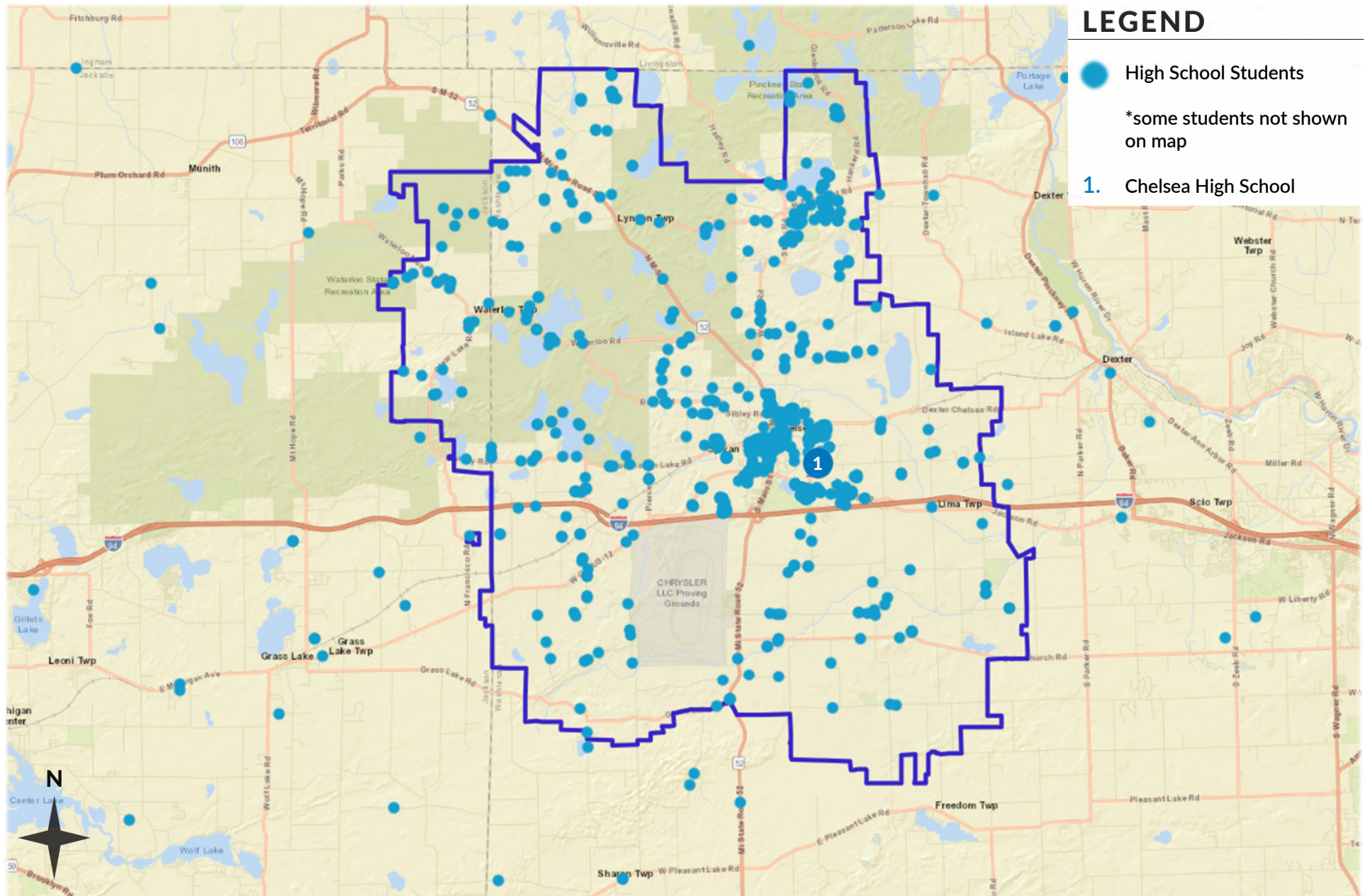
Beach Middle School Student Location Map



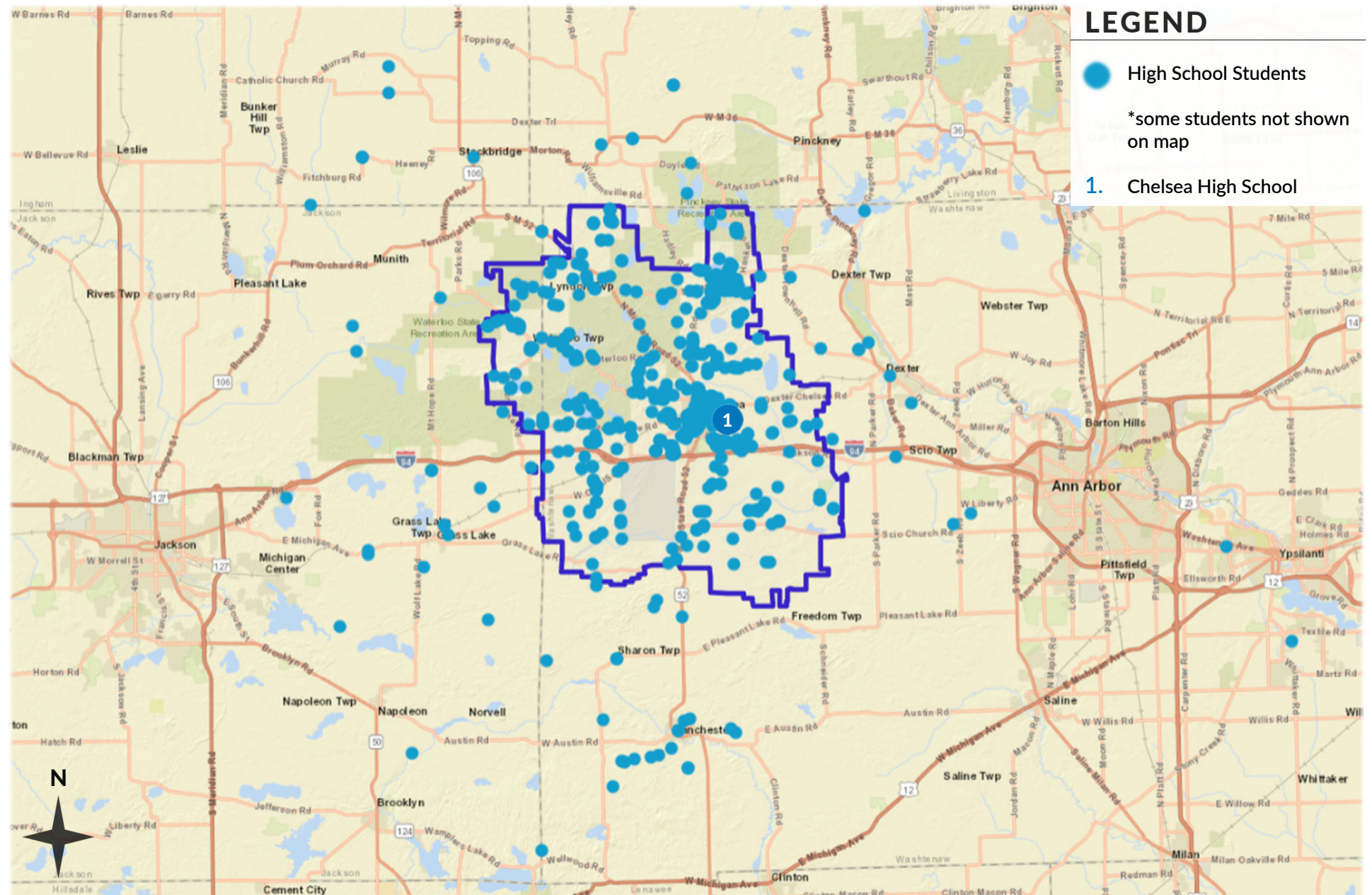
Beach Middle School Student Location Map – Zoomed Out



Chelsea High School Student Location Map



Chelsea High School Student Location Map – Zoomed Out





Keith McDonald | Vice President

Keith.McDonald@plantemoran.com | (947) 215-6578



Paul Wills | Partner

Paul.Wills@plantemoran.com | (248) 223-3316

pmrealpoint.com

3000 Town Center, Suite 100
Southfield, MI 48075
(248) 223-3500