



# Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 09/01/2026

Item Title: Budget Amendment #005 X Action  
Information  
Discussion

## **BACKGROUND:**

A Budget Amendment is necessary to reallocate funds to purchase dance supplies.

## **FISCAL IMPLICATIONS:**

### Local Funds

|                                                          |    |            |
|----------------------------------------------------------|----|------------|
| Function 13 - Curriculum & Instruction Staff Development | \$ | (4,520.00) |
| Function 36 - Extra Curricular Activities                |    | 4,520.00   |
|                                                          | \$ | -          |

## **RECOMMENDATION:**

Recommend approval of Budget Amendment #005 in the amount of \$4,520.00 for Local Funds.  
(Reallocation)

Michael A. Garcia  
Michael A. Garcia/Lyzeth Alaffa  
Submitted by: Principal/Program Director

Nellie Cantu  
Nellie Cantu 8/20/26  
Recommended by: Executive Director

Rosario Peña  
Rosario Peña, RTSBA  
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff  
Dr. Timothy E. Cuff  
Superintendent

Budget Amendment #005

| FUNCTION     | SALARIES    | CONTRACTED<br>SERVICES | SUPPLIES &<br>MATERIALS | OTHER MISC.<br>EXPENSES |             | EQUIPMENT   | TOTAL      |
|--------------|-------------|------------------------|-------------------------|-------------------------|-------------|-------------|------------|
|              | <b>6100</b> | <b>6200</b>            | <b>6300</b>             | <b>6400</b>             | <b>6500</b> | <b>6600</b> |            |
| 11           |             |                        |                         |                         |             |             | \$ -       |
| 12           |             |                        |                         |                         |             |             | \$ -       |
| 13           |             |                        |                         | \$ (4,520)              |             |             | \$ (4,520) |
| 21           |             |                        |                         |                         |             |             | \$ -       |
| 23           |             |                        |                         |                         |             |             | \$ -       |
| 31           |             |                        |                         |                         |             |             | \$ -       |
| 32           |             |                        |                         |                         |             |             | \$ -       |
| 33           |             |                        |                         |                         |             |             | \$ -       |
| 34           |             |                        |                         |                         |             |             | \$ -       |
| 35           |             |                        |                         |                         |             |             | \$ -       |
| 36           |             |                        | \$ 4,520                |                         |             |             | \$ 4,520   |
| 41           |             |                        |                         |                         |             |             | \$ -       |
| 51           |             |                        |                         |                         |             |             | \$ -       |
| 52           |             |                        |                         |                         |             |             | \$ -       |
| 53           |             |                        |                         |                         |             |             | \$ -       |
| 61           |             |                        |                         |                         |             |             | \$ -       |
| 71           |             |                        |                         |                         |             |             | \$ -       |
| 81           |             |                        |                         |                         |             |             | \$ -       |
| 99           |             |                        |                         |                         |             |             | \$ -       |
| <b>TOTAL</b> | \$ -        | \$ -                   | \$ 4,520                | \$ (4,520)              | \$ -        | \$ -        | \$ -       |



AN EARLY COLLEGE DISTRICT

# BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

***Dr. Timothy E. Cuff***  
***Superintendent***

TO: Rosario Peña, RTSBA  
Assistant Superintendent

FROM: Lyzeth Alaffa  
Director for Finance & Business Manger

DATE: September 1, 2026

SUBJECT: Budget Amendment #005

Recommend approval of Budget Amendment #005 in the amount of \$4,520.00 for Local Funds. (Reallocation)