



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 09/01/2026

Item Title: Budget Amendment #004 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds for annual software cost of KEV School Solutions for student motivation tracking and to carryover budget for Forensic Audit approved by Board on May 05, 2026.

FISCAL IMPLICATIONS:

Local Funds

Function 11-Instruction	\$	(103,000.00)
Function 23-Campus Administration		103,000.00
Function 41-Administration		300,000.00
	\$	<u>300,000.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #004 in the amount of \$403,000.00 for Local Funds. (Reallocation of \$103,000.00 and Assigned Fund Balance of \$300,000.00)

Approved for Submission to Board of Education:

Lyzeth Alaffa 
Submitted by: **Principal/Program Director**

Rosario Peña, RTSBA 
Recommended by: **Executive Director**

Rosario Peña, RTSBA 
Approved by: **Assistant Superintendent**


Dr. Timothy E. Cuff, Superintendent

When Necessary, Additional Background May Follow This.

Budget Amendment #004

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11			\$ (103,000)				\$ (103,000)
12							\$ -
13							\$ -
21							\$ -
23		\$ 103,000					\$ 103,000
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41		\$ 300,000					\$ 300,000
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ -	\$ 403,000	\$ (103,000)	\$ -	\$ -	\$ -	\$ 300,000



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: September 1, 2026

SUBJECT: Budget Amendment #004

A Budget Amendment is necessary to reallocate funds for annual software cost of KEV School Solutions for student motivation tracking and to carryover budget for Forensic Audit approved by Board on May 05, 2026.