



Dr. Joshua Garcia
Superintendent

Dr. Jeff Roberts
Assistant Superintendent
Human Resources &
Student Services

Amy Keith
Assistant Superintendent
Curriculum, Instruction, &
Accountability

Grant Miller
Chief of Finance &
Operations

Erica Lawless
Executive Director of
Human Resources



**2025-2026 Final Budget Amendment
Expense**

August 24, 2026

KISD Board of Trustees

#1 – Fund 181/199 – Balance Out Functions

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$600,000	
181.36.6119.24.001.0.91.000		\$50,000
199.11.6112.00.041.0.23.000		\$50,000
199.12.6129.00.041.0.99.000		\$30,000
199.21.6119.44.923.0.23.000		\$50,000
199.21.6291.00.923.0.23.000		\$80,000
199.23.6119.00.001.0.99.000		\$30,000
199.31.6119.00.923.0.23.000		\$100,000
199.33.6142.00.001.0.99.000		\$30,000
199.41.6119.00.750.0.99.000		\$80,000
199.51.6121.00.999.0.99.000		\$100,000

#2 – Fund 199 – Teacher Incentive Allotment

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$420,000	
199.11.6118.00.001.0.99.TIA		\$135,000
199.11.6118.00.041.0.99.TIA		\$71,000
199.11.6118.00.105.0.99.TIA		\$98,000
199.11.6118.00.110.0.99.TIA		\$53,000
199.11.6118.00.112.0.99.TIA		\$29,000
199.11.6118.00.114.0.99.TIA		\$34,000

#3 – Fund 199 – Debt Service / Leased Assets

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$195,000	
199.71.6512.00.999.0.99.000		\$50,000
199.71.6512.01.999.0.99.000		\$95,000
199.71.6522.00.999.0.99.000		\$20,000
199.71.6522.01.999.0.99.000		\$10,000
199.71.6523.01.999.0.99.000		\$20,000

#4 – Fund 240 – Food Service

Account Number	Decrease	Increase
240.00.3611.00.001.0.00.000	\$125,000	
240.35.6639.00.999.0.99.000		\$125,000

#5 – Fund 599 – Debt Service

Account Number	Decrease	Increase
599.00.3611.00.000.0.00.000	\$21,550,000	
599.71.6511.00.999.0.99.000		\$200,000
599.71.6599.00.999.0.99.000		\$250,000
599.71.8949.00.000.0.00.000		\$21,100,000

Respectfully submitted,



Grant Miller
Chief of Finance and Operations