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**2025-2026 Final Budget Amendment
Revenue**

August 24, 2026

KISD Board of Trustees

#1 – Fund 199

Account Number	Description	Original Budget	Amendment	Revised Budget
199-5700	Local Revenue	\$13,818,500	\$0	\$13,818,500
199-5800	State Revenue	\$39,243,021	\$0	\$39,243,021
199-5900	Federal Revenue	\$100,000	(\$100,000)	\$0

#2 – Fund 240

Account Number	Description	Original Budget	Amendment	Revised Budget
240-5700	Local Revenue	\$194,668	\$0	\$194,668
240-5800	State Revenue	\$48,456	(\$36,500)	\$11,956
240-5900	Federal Revenue	\$2,389,528	(\$300,000)	\$2,089,528

#3 – Fund 599

Account Number	Description	Original Budget	Amendment	Revised Budget
599-5700	Local Revenue	\$8,610,000	(\$300,000)	\$8,310,000
599-5800	State Revenue	\$750,000	\$1,000,000	\$1,750,000
599-7911	Bond Sale	\$0	\$19,310,000	\$19,310,000
599-7916	Bond Sale	\$0	\$2,036,042.26	\$2,036,042.26

Respectfully submitted,

Grant Miller
Chief of Finance and Operations