

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-024

FR: Office of the Superintendent

SUBJECT: Approval of ATC Utilidor
Flood Damage

ABSTRACT:

Board approval is required for expenditures that exceed \$50,000.00.

ISSUE:

At issue is Board approval for Memo 27-024 Approval of ATC Utilidor flood damage from Typhoon Halong, October 2025, for a cost not to exceed \$288,145.00 for FY27.

BACKGROUND AND/OR PERTINENT INFORMATION:

The lump-sum proposal in the amount of \$288,145.00 represents the cost necessary to complete the required repairs to the damaged utilidor system. The Typhoon Halong storm in October 2025 caused extensive flooding and damage to the utilidor system, requiring professional repairs and replacement. NANA Construction will provide the supervision, labor, and materials necessary to complete the required repairs, including coordinating with ATC to schedule after-hours sewer shutdowns; removing damaged rigid foam board and plywood beneath the Southend sewer pipe; replacing damaged sewer pipe hangers with galvanized Unistrut; repairing and regrading broken ABS piping within the arctic carrier pipe; replacing broken bands connecting the arctic carrier pipe; and regrading the sewer cleanout extending beyond the building footprint.

FUNDING SOURCES:

Insurance and FEMA funding

ALTERNATIVES:

1. Approve the administration's request to pay NANA Construction for the ATC Sewer Pipe Repair, Grading, & Supports for a cost not to exceed \$288,145.00 for FY27.
2. Disapprove the administration's request to pay NANA Construction for the ATC Sewer Pipe Repair, Grading, & Supports for a cost not to exceed \$288,145.00 for FY27.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The Administration recommends Board approval to pay NANA Construction \$288,145.00 for incurred costs not to exceed \$288,145.00 for FY27.



July 30th, 2026

Alaska Technical Center
843 4th ST.
Kotzebue, AK 99752
Attn: Donovan Watkins

Re: RFP – ATC –Sewer Pipe Repair, Grading, & Supports

MR. WATKINS,

We appreciate the opportunity to submit our Lump Sum pricing proposal for the above-mentioned project for your consideration. Our price to furnish supervision, labor, and materials per the verbal scope of work for the project is **\$288,145.00**. Our proposal consists of the following:

Included:

- Coordinate with ATC representatives to schedule sewer shutdown for repairs. Sewer pipe repairs will be planned after hours.
- Remove all rigid foam board and plywood that is on grade under the damaged sewer pipe (Southend).
- Remove all bent and broken all thread sewer pipe hangers on the Southend of the building and replace with galvanized unistrut.
- Repair all broken ABS within the arctic carrier pipe and regrade in accordance with plumbing code.
- Replace broken bands that connect the arctic carrier pipe together.
- Regrade sewer clean out that extends out past the building footprint.

Excluded:

- City of Kotzebue Sales Tax.
- Any broken piping above the floor.
- Any hazardous materials removal, disposal, testing, etc.
- Framing, drywall patching, painting, or structural modification.
- Fire protection/sprinkler systems.
- Repair of unforeseen rotted framing or mold remediation discovered during demolition.
- Replacement of rigid foam board and plywood.



Schedule: Actual start date is to be agreed upon by both parties during pre-construction phase.

This quote is valid for 30 days from the date above.

Thank you very much for your consideration of NANA Construction Civil & Marine Division for this work. Please reach out with any questions or concerns.

Thank you,

Michael Peters

Michael Peters
Civil & Marine Division NANA
Construction, LLC
mpeters@nanaconstruction.com

If you are agreeable to the terms and conditions of this proposal, please sign below authorizing NANA to proceed

NANA Rep: _____

ATC Rep: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

FY27 BUDGET

Property Services

Program Positions			FY25	FY26	FY27	FY27 adj	CHANGE: inc is +, dec is ()
1 FTE	Cert. Dir/Coordinator/Mgr		\$ -	\$ -	\$ -		\$ -
1 FTE	Class. Dir/Coordinator/Mgr		\$ 148,079.04	\$ 153,460.17	\$ 160,000.00	\$ 160,000.00	\$ -
1 FTE	Classified Support Staff		\$ 155,237.26	\$ 107,456.46	\$ 107,456.46	\$ 107,456.46	\$ -
6 FTE	Class-Maint		\$ 626,318.31	\$ 544,321.84	\$ 575,323.00	\$ 575,323.00	\$ -
	Classified Subs/Temps		\$ 350,000.00	\$ 350,000.00	\$ 300,000.00	\$ 250,000.00	\$ (50,000.00)
	Overtime		\$ 190,727.96	\$ 254,000.00	\$ 250,000.00	\$ 200,000.00	\$ (50,000.00)
	Leave Payoff		\$ 22,563.40	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
	Non-Cert Extra Duty Pay		\$ 24,000.00	\$ -	\$ -	\$ -	\$ -
	Health Insurance		\$ 276,096.00	\$ 234,160.00	\$ 234,160.00	\$ 234,160.00	\$ -
	Unemployment		\$ 3,824.52	\$ 3,577.70	\$ 2,529.24	\$ 2,529.24	\$ -
	Workers Comp		\$ 15,427.07	\$ 8,178.61	\$ 5,058.48	\$ 5,058.48	\$ -
	FICA-Medicare		\$ 24,459.49	\$ 20,750.64	\$ 12,224.65	\$ 12,224.65	\$ -
	Retirement-TRS		\$ -	\$ -	\$ -	\$ -	\$ -
	Retirement-PERS		\$ 235,604.19	\$ 178,657.23	\$ 185,447.48	\$ 185,447.48	\$ -
			\$ 2,072,337.24	\$ 1,869,562.65	\$ 1,852,199.31	\$ 1,752,199.31	\$ (100,000.00)

Expenses

Professional & Technical Services			\$ 2,504,227.00	\$ 2,659,904.00			
			\$ 495,500.00	\$ 442,140.00			
total budgeted			\$ 2,999,727.00	\$ 3,102,044.00			
			\$ 2,511,226.44	\$ 2,659,904.08	\$ 2,766,300.24	\$ 2,766,300.24	\$ -
MOAs here	MOA - George Wayne Cowart		\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$ -
	Door Systems of Alaska		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ (50,000.00)
	Rescon Alaska, LLC		\$ 150,000.00	\$ 95,000.00	\$ 195,000.00	\$ 195,000.00	\$ -
	AES Fire Radio Monitoring		\$ 2,640.00	\$ 2,640.00	\$ 3,500.00	\$ 3,500.00	\$ -
	NW Electric			\$ 55,000.00	\$ 55,000.00	\$ -	\$ (55,000.00)
	Refrigerated Solutions			\$ 80,000.00	\$ 165,000.00	\$ 165,000.00	\$ -
	Frontier Fire Protection		\$ 180,000.00	\$ 110,000.00	\$ 180,000.00	\$ 150,000.00	\$ (30,000.00)
	NC Machinery until we get a qualified diesel Mechanic				\$ 60,000.00	\$ -	\$ (60,000.00)
	Valley Mechanical Contracting, Inc. (back-up Plumbing help)				\$ 85,000.00	\$ -	\$ (85,000.00)
	Alaska Water Laboratories (Kivalina)				\$ 15,000.00	\$ 15,000.00	\$ -
	Engineering Services				\$ 50,000.00	\$ -	\$ (50,000.00)
	Training for Staff and BPOs				\$ 125,000.00	\$ -	\$ (125,000.00)
	T.O. Drake Construction (ATC and Noatak Lift Station 'CIP')				\$ 175,000.00	\$ -	\$ (175,000.00)
			\$ 2,943,386.44	\$ 3,102,044.08	\$ 3,974,300.24	\$ 3,344,300.24	\$ (630,000.00)
Staff Travel			\$ 120,000.00	\$ 120,000.00			
	Site Travel		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -
	BPO Training travel				\$ 65,000.00	\$ -	\$ (65,000.00)
			\$ 120,000.00	\$ 120,000.00	\$ 185,000.00	\$ 120,000.00	\$ (65,000.00)
Utilities							
Water & Sewage							
	ABL - Water & Sewage		\$ 23,040.00	\$ 23,040.00	\$ 23,040.00	\$ 23,040.00	\$ -

	BKC - Water & Sewage	\$ 37,900.00	\$ 37,900.00	\$ 37,900.00	\$ 37,900.00	\$ -
	DRG - Water & Sewage	\$ 30,522.00	\$ 30,522.00	\$ 30,522.00	\$ 30,522.00	\$ -
	IAN - Water & Sewage	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
	KVL - Water & Sewage	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ -
	OBU - Water & Sewage	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
	WTK - Water & Sewage	\$ 75,500.00	\$ 75,500.00	\$ 75,500.00	\$ 75,500.00	\$ -
	ORV - Water & Sewage	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
	SHG - Water & Sewage	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -
	WLK - Water & Sewage	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ -
	JNES - Water & Sewage (FY23 \$40k total cost)	\$ 155,000.00	\$ 155,000.00	\$ 162,000.00	\$ 162,000.00	\$ -
	KMHS - Water & Sewage (FY23 \$35k total cost)	\$ 67,400.00	\$ 67,400.00	\$ 74,700.00	\$ 74,700.00	\$ -
T.O.	ATC - Water & Sewage (FY23 \$16k total cost)	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ -	\$ (34,500.00)
	DO & Maint - Water & Sewage (FY23 \$13k total cost)	\$ 24,500.00	\$ 24,500.00	\$ 26,500.00	\$ 26,500.00	\$ -
		\$ 684,862.00	\$ 684,862.00	\$ 701,162.00	\$ 666,662.00	\$ (34,500.00)
	Garbage					
	BKC - Garbage	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ -
	IAN - Garbage	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -
	OBU - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	ORV - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	SHG - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	JNES - Garbage	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -
	KMHS - Garbage	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ -
T.O.	ATC - Garbage	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	\$ (12,500.00)
	DO & Maint - Garbage	\$ 9,800.00	\$ 9,800.00	\$ 10,400.00	\$ 10,400.00	\$ -
		\$ 78,440.00	\$ 78,440.00	\$ 79,040.00	\$ 66,540.00	\$ (12,500.00)
	Communications					
	ABL - Communications	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -
	BKC - Communications	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
	DRG - Communications	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
	IAN - Communications	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -
	KVL - Communications	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ -
	OBU - Communications	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	WTK - Communications	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -
	ORV - Communications	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
	SHG - Communications	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	WLK - Communications	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ -
	JNES - Communications	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
	KMHS - Communications	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ -
T.O.	ATC - Communications	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ (20,000.00)
	DO & Maint - Communications	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ -
		\$ 127,800.00	\$ 127,800.00	\$ 127,800.00	\$ 107,800.00	\$ (20,000.00)
	Electricity					
	ABL - Electricity	\$ 245,300.00	\$ 245,300.00	\$ 245,300.00	\$ 245,300.00	\$ -
	BKC - Electricity (FY23 \$100k increase)	\$ 235,500.00	\$ 235,500.00	\$ 255,500.00	\$ 255,500.00	\$ -
	DRG - Electricity	\$ 97,700.00	\$ 97,700.00	\$ 99,700.00	\$ 99,700.00	\$ -
	IAN - Electricity	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ -
	KVL - Electricity	\$ 272,600.00	\$ 272,600.00	\$ 272,600.00	\$ 272,600.00	\$ -
	OBU - Electricity	\$ 125,500.00	\$ 125,500.00	\$ 145,500.00	\$ 145,500.00	\$ -
	WTK - Electricity (FY23 \$375k total cost)	\$ 920,000.00	\$ 920,000.00	\$ 860,000.00	\$ 860,000.00	\$ -
	ORV - Electricity	\$ 184,000.00	\$ 184,000.00	\$ 184,000.00	\$ 184,000.00	\$ -
	SHG - Electricity	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00	\$ -

	WLK - Electricity (FY23 \$201k total cost)	\$ 254,000.00	\$ 254,000.00	\$ 254,000.00	\$ 254,000.00	\$ -
	JNES - Electricity	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ -
	KMHS - Electricity (FY23 \$40k increase)	\$ 253,000.00	\$ 253,000.00	\$ 273,000.00	\$ 273,000.00	\$ -
T.O.	ATC - Electricity (FY23 \$30k increase)	\$ 112,000.00	\$ 112,000.00	\$ 136,000.00	\$ -	\$ (136,000.00)
	DO & Maint - Electricity	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00	\$ -
		\$ 3,338,100.00	\$ 3,338,100.00	\$ 3,364,100.00	\$ 3,228,100.00	\$ (136,000.00)
	Heating Fuel					
	ABL - Heating Fuel	\$ 120,000.00	\$ 120,000.00	\$ 125,000.00	\$ 125,000.00	\$ -
	BKC - Heating Fuel	\$ 150,000.00	\$ 150,000.00	\$ 155,000.00	\$ 155,000.00	\$ -
	DRG - Heating Fuel	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ -
	IAN - Heating Fuel	\$ 170,000.00	\$ 170,000.00	\$ 175,000.00	\$ 175,000.00	\$ -
	KVL - Heating Fuel	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ -
	OBU - Heating Fuel (flown in FY26)	\$ 82,000.00	\$ 82,000.00	\$ 146,000.00	\$ 146,000.00	\$ -
	WTK - Heating Fuel (FY23 \$400k total cost) what is need +15%	\$ 660,000.00	\$ 660,000.00	\$ 810,000.00	\$ 710,000.00	\$ (100,000.00)
	ORV - Heating Fuel	\$ 260,000.00	\$ 260,000.00	\$ 275,000.00	\$ 275,000.00	\$ -
	SHG - Heating Fuel	\$ 130,000.00	\$ 130,000.00	\$ 165,000.00	\$ 165,000.00	\$ -
	WLK - Heating Fuel	\$ 210,000.00	\$ 210,000.00	\$ 205,000.00	\$ 205,000.00	\$ -
	JNES - Heating Fuel	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00	\$ -
	KMHS - Heating Fuel	\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	\$ -
T.O.	ATC - Heating Fuel	\$ 176,000.00	\$ 176,000.00	\$ 208,000.00	\$ -	\$ (208,000.00)
	DO & Maint - Heating Fuel	\$ 148,000.00	\$ 148,000.00	\$ 159,000.00	\$ 159,000.00	\$ -
		\$ 3,007,500.00	\$ 3,007,500.00	\$ 3,324,500.00	\$ 3,016,500.00	\$ (308,000.00)
		\$ 7,236,702.00	\$ 7,236,702.00	\$ 7,596,602.00	\$ 7,085,602.00	\$ (511,000.00)
	Other Purchased Services	\$ 5,263,906.00				
	Borough Rent	\$ 4,263,906.00	\$ 4,263,906.00	\$ 4,263,906.00	\$ 4,263,906.00	\$ -
	Combs Insurance	\$ 990,134.44	\$ 980,168.00	\$ 1,039,641.16	\$ 1,039,641.16	\$ -
		\$ 5,254,040.44	\$ 5,244,074.00	\$ 5,303,547.16	\$ 5,303,547.16	\$ -
	Supplies, Materials, Media	\$ 415,000.00				
	Spill response materials and freight.			\$ 250,000.00	\$ 100,000.00	\$ (150,000.00)
	Small Fuel Tank Replacement (what is priority replacement? 500gal tanks)			\$ 250,000.00	\$ 50,000.00	\$ (200,000.00)
	Supplies & Freight for preventative maintenance	\$ 380,000.00	\$ 465,348.00	\$ 820,000.00	\$ 650,000.00	\$ (170,000.00)
	Gas/Oil (FY23 \$32k total cost)	\$ 35,000.00	\$ 94,600.00	\$ 99,330.00	\$ 99,330.00	\$ -
		\$ 415,000.00	\$ 559,948.00	\$ 1,419,330.00	\$ 899,330.00	\$ (520,000.00)
	Other Expenses	\$ 45,000.00				
	Dues & Fees (SERRC)			\$ 30,000.00	\$ 30,000.00	\$ -
	Equipment	\$ 45,000.00	\$ 55,000.00	\$ 210,000.00	\$ 130,000.00	\$ (80,000.00)
		\$ 45,000.00	\$ 55,000.00	\$ 240,000.00	\$ 160,000.00	\$ (80,000.00)
	Non-Personnel Total	\$ 16,014,108.88	\$ 16,317,768.08	\$ 18,718,779.41	\$ 16,912,779.41	\$ (1,806,000.00)