

BUDGET AMENDMENT
2025-2026
August 24, 2026

**FUND 240 - FOOD SERVICE
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	390,150		390,150
5800 STATE PROGRAM REVENUES	50,000		50,000
5900 FEDERAL PROGRAM REVENUES	848,960		848,960
7900 OTHER RESOURCES	45,400		45,400
3700 BUDGETARY FUND BALANCE	0		0
3600 UNDESIGNATED FUND BALANCE	0		0
TOTAL CHANGE IN REVENUE	1,334,510	0	1,334,510

JUSTIFICATION:

5700 Utilize increased tax revenues for bond payments
3600 Utilize unencumbered fund balance for bond payments

**FUND 240 - FOOD SERVICE
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,289,110	-2,500	1,286,610
51 MAINTENANCE	45,400	2,500	47,900
TOTAL CHANGE IN EXPENDITURES	1,334,510	0	1,334,510

JUSTIFICATION:

Correct expected expenditures for year end