BUDGET AMENDMENT
2025-2026
August 24, 2026

FUND 199 - GENERAL FUND REVENUE			
REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	11,721,141	185,000	11,906,141
5800 STATE PROGRAM REVENUES	10,850,268	199,000	11,049,268
5900 FEDERAL PROGRAM REVENUES	115,000		115,000
7900 OTHER RESOURCES	0		0
3545 DESIGNATED FUND BALANCE	627,982		627,982
3600 UNDESIGNATED FUND BALANCE	287,031		287,031
TOTAL CHANGE IN REVENUE	23,601,422	384,000	23,985,422

JUSTIFICATION:
5700 Correct expected revenues for year end - Interest Income Revenue and Penalties & Int. Revenue
5800 Utilize Increased Foundation School Fund Revenue

FUND 199 - GENERAL FUND EXPENDITURES			
EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
00 OPERATING TRANSFER OUT - CAFÉ	45,400		45,400
11 INSTRUCTION	12,270,350		12,270,350
12 LIBRARY	263,735		263,735
13 CURRICULUM	206,420	8,000	214,420
21 INSTRUCTIONAL LEADERSHIP	401,315	11,000	412,315
23 SCHOOL LEADERSHIP	1,154,535		1,154,535
31 COUNSELING	782,745	55,000	837,745
32 ATTENDANCE & SOCIAL WORK SVCS	39,510		39,510
33 HEALTH SERVICES	254,275		254,275
34 TRANSPORTATION	1,338,350	25,000	1,363,350
35 FOOD SERVICE	0		-
36 CO-CURRICULAR ACTIVITIES	1,112,205	55,000	1,167,205
41 GENERAL ADMINISTRATION	1,038,689	90,000	1,128,689
51 MAINTENANCE	3,310,328	90,000	3,400,328
52 SECURITY	300,250		300,250
53 DATA PROCESSING	598,610	40,000	638,610
61 COMMUNITY SERVICES	149,795	10,000	159,795
71 DEBT SERVICE	50,260		50,260
93 PAYMENTS - FISCAL AGENT	40,000		40,000
99 PAYMENTS - OTHER INTERGOVT'L	244,650		244,650
TOTAL CHANGE IN EXPENDITURES	23,601,422	384,000	23,985,422

JUSTIFICATION:
Correct expected expenditures for year end