

2026-2027 Proposed Budget

**Proposed
Appropriations**

**Proposed
Revenue**

Maintenance & Operating Rate of \$0.7386

199	General Operating	\$24,074,188	\$23,845,280
240	Food Service	\$1,293,144	\$1,293,144
		\$25,367,332	\$25,138,424

Debt Service \$0.1800

599	Debt Service	\$3,569,300	\$3,569,300
-----	--------------	-------------	-------------

Total Budget		\$28,936,632	\$28,707,724
---------------------	--	---------------------	---------------------