

**CITY OF BLAIR
PROPERTY TAXES LEVIED - PREVIOUS & PROPOSED**

VALUATION	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
	\$945,061,827	\$1,071,003,788	\$1,110,225,024	\$1,210,938,586		
(Increase from previous year)	22.34%	13.33%	3.66%	9.07%		
GENERAL FUND						
Property Taxes (Levied)	2,433,534.20	2,513,056.85	2,389,692.75	2,464,692.00		
County Collection Fee	24,335.34	24,881.75	23,896.93	24,646.92		
Net Taxes (shown in budget)	2,409,198.86	2,488,175.10	2,365,795.82	2,440,045.08	3.14%	
STREET FUND						
Property Taxes (Levied)	243,022.65	250,979.03	259,870.37	287,870.00		
County Collection Fee	2,430.23	2,484.94	2,598.70	2,878.70		
Net Taxes (shown in budget)	240,592.42	248,494.09	257,271.67	284,991.30	10.77%	
DEBT SERVICE						
Property Tax (Levied)	295,312.92	304,957.62	509,038.17	811,765.00	59.47%	ADDITION OF PUBLIC SAFETY BOND
County Collection Fee	2,953.13	3,019.38	5,090.38	8,117.65		
Net Taxes (shown in budget)	292,359.79	301,938.24	503,947.79	803,647.35	59.47%	
TOTAL PROPERTY TAX LEVIED	2,971,869.77	3,068,993.50	3,158,601.29	3,564,327.00	12.85%	3,528,683.73

PROPOSED LEVY	(% Increase)	GENERAL	STREET	DEBT	COMBINED	% Change	Levied \$	% Change
2011-12 Val. \$472,281,109	1.48%	0.281398	0.065211	0.009020	0.355629			
2012-13 Val. \$471,856,616	-0.09%	0.281331	0.065270	0.009028	0.355629	0.00%		
2013-14 Val. \$482,803,674	2.32%	0.281139	0.064826	0.008823	0.354788	-0.24%		
2014-15 Val. \$487,385,816	0.95%	0.289109	0.060052	0.008741	0.357902	0.88%		
2015-16 Val. \$501,406,370	2.88%	0.302713	0.046693	0.008496	0.357902	0.00%		
2016-17 Val. \$522,612,640	4.23%	0.314077	0.035935	0.008151	0.358163	0.07%	\$1,871,804.00	
2017-18 Val. \$528,436,443	1.11%	0.310724	0.039373	0.008066	0.358163	0.00%	\$1,892,661.22	1.11%
2018-19 Val. \$552,017,639	4.46%	0.318953	0.032934	0.007685	0.359572	0.39%	\$1,984,902.50	4.87%
2019-20 Val. \$587,770,467	6.48%	0.317896	0.034367	0.007217	0.359480	-0.03%	\$2,112,920.00	6.45%
2020-21 Val. \$637,383,824	8.44%	0.321235	0.028523	0.006655	0.356413	-0.85%	\$2,291,922.30	8.47%
2021-22 Val. \$674,575,096	5.83%	0.299984	0.042587	0.013842	0.356413	0.00%	\$2,404,276.72	4.90%
2022-23 Val. \$772,469,160	14.51%	0.276349	0.027598	0.033535	0.337482	-5.31%	\$2,606,943.32	8.43%
2023-24 Val. \$945,061,827	22.34%	0.257500	0.025715	0.031248	0.314463	-6.82%	\$2,971,869.77	14.00%
2024-25 Val. \$1,071,009,083	13.33%	0.243120	0.024280	0.029503	0.296903	-5.58%	\$3,068,993.50	3.27%
2025-26 Val. \$1,110,225,024	3.66%	0.215244	0.023407	0.045850	0.284501	-4.18%	\$3,158,601.30	2.92%
2026-27 Val. \$1,210,938,586	9.07%	0.203536	0.023773	0.067036	0.294344	3.46%	\$3,564,327.00	12.85%

CITY OF BLAIR

		Increase	%	5-Yr Ave Increase	5-Yr Ave %	Prior Yr Real Prop. Valuation	% of Valuation	Real Growth	%	
2010-11 Valuation	\$465,374,213									
2011-12 Valuation	\$472,281,109	\$6,906,896	1.48%							\$472,281,109.00
2012-13 Valuation	\$471,856,616	-\$424,493	-0.09%							\$471,856,616.00
2013-14 Valuation	\$482,803,674	\$10,947,058	2.32%							\$482,803,674.00
2014-15 Valuation	\$487,385,816	\$4,582,142	0.95%	\$4,402,321	0.95%					\$487,385,816.00
2015-16 Valuation	\$501,406,370	\$14,020,554	2.88%	\$5,825,052	1.23%					\$501,406,370.00
2016-17 Valuation	\$522,612,640	\$21,206,270	4.23%	\$10,151,205	2.15%					\$522,612,640.00
2017-18 Valuation	\$528,436,443	\$5,823,803	1.11%	\$9,126,554	1.89%					\$528,436,443.00
2018-19 Valuation	\$552,017,639	\$23,581,196	4.46%	\$12,926,365	2.65%					\$552,017,639.00
2019-20 Valuation	\$587,770,467	\$35,752,828	6.48%	\$17,272,819	3.44%					\$587,770,467.00
2020-21 Valuation	\$637,383,824	\$49,613,357	8.44%	\$22,954,237	4.39%					\$637,383,824.00
2021-22 Valuation	\$674,575,096	\$37,191,272	5.83%	\$29,227,731	5.53%					\$674,575,096.00
2022-23 Valuation	\$772,469,160	\$97,894,064	14.51%	\$44,090,304	7.99%	\$623,159,626	92.38%	\$44,893,879	7.20%	\$772,469,160.00
2023-24 Valuation	\$945,061,827	\$172,592,667	22.34%	\$71,458,272	12.16%	\$736,305,715	95.32%	\$113,400,154	15.40%	\$945,061,827.00
2024-25 Valuation	\$1,071,009,083	\$125,947,256	13.33%	\$86,725,052	13.61%	\$901,850,697	95.43%	\$11,679,912	1.30%	\$1,071,009,083.00
2025-26 Valuation	\$1,110,225,024	\$39,215,941	3.66%	\$87,129,986	12.92%	\$1,071,009,083	100.00%	\$9,832,085	0.92%	\$1,110,225,024.00
2026-27 Valuation	\$1,210,938,586	\$100,713,562	9.07%	\$87,693,885	11.35%	\$1,110,225,024	100.00%	\$17,175,650	1.55%	\$1,210,938,586.00

AIRPORT

101,814.57	AIRPORT NON BOND REQUEST
244,800.00	AIRPORT DEBT SERVICE REQUEST
346,614.57	TOTAL PROPERT TAX REQUEST
2,036.29	2% FEE ON NON BOND REQUEST
4,896.00	2% FEE ON D/S REQUEST
6,932.29	TOTAL COUNTY COLLECTION FEE
0.00008408	AIRPORT NON BOND LEVY
0.000202157	AIRPORT D/S LEVY
0.00028624	TOTAL MIL LEVY REQUEST
	MIL LEVY PER \$100