

Grand Prairie ISD Board of Trustees

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☐ Information

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Topic: Final Budget Amendment for 2025-2026

Submitted by: Kristin Byrd, Chief Financial Officer

Approved for Transmittal:



Board Meeting Date: 8/25/2026

Recommendation:

The Administration recommends that the Board approve the final 2025-2026 budget amendments for the General Fund, Debt Service Fund, and Child Nutrition Fund budgets. In addition, the Administration recommends the approval of the movement of budgets associated with revenue and expenditure adjustments and/or reclassification as needed.

Rationale:

Final adjustment to the 2025-2026 General Fund, Debt Service Fund, and Child Nutrition Fund will be presented in preparation of the closing of the fiscal year.

Budget Information:

Board Policy Reference and Compliance:

CE(LEGAL), and CE(LOCAL)

Board Goals:

- ☒ Goal 1 – Early Childhood Literacy Proficiency
- ☒ Goal 2 – Early Childhood Math Proficiency
- ☒ Goal 3 – College, Career, & Military Readiness (CCMR)
- ☒ Goal 4 – Middle School Reading Proficiency
- ☐ Other