LEVELLAND ISD
ATHLETICS (FUND181)
PROPOSED BUDGET AMENDMENT
BOARD MEETING AUGUST 26, 2026

	Description	Approved Budget	Increase (Decrease)	Proposed Budget
Revenue:				
57XX	Local Revenue	65,000	20,000	85,000
58XX	State Revenue	34,978		
7910	Other Revenue	1,095,076	-	1,095,076
	Revenue Budget	**1,195,054**	**20,000**	**1,180,076**
Expense:				
36	Cocurricular Activities	1,195,054	20,000	1,215,054
	Expenditure Budget	**1,195,054**	**20,000**	**1,215,054**

LEVELLAND ISD
GENERAL (FUND 199)
PROPOSED BUDGET AMENDMENT #1
BOARD MEETING AUGUST 26, 2026

		Approved	Increase	Proposed
	Description	Budget	(Decrease)	Budget
REVENUE				
57XX	Local and Intermediate Sources	$ 12,152,500		$ 12,152,500
58XX	State Program Revenues	19,276,040	800,000.00	20,076,040
59XX	Federal Program Revenues	-	-	0
79XX	Other Financing Sources	50,000	-	50,000
	Total Revenues	$ 31,478,540	$ 800,000.00	32,278,540
11	Instructional	$ 17,255,822	235,000	$ 17,490,822
12	Instructional Resources and Media Serv	381,058		381,058
13	Curriculum and Instructional Staff Devel	106,848	15,000	121,848
21	Instructional Leadership	179,346	15,000	194,346
23	School Leadership	1,732,550		1,732,550
31	Guidance, Counseling and Evaluation	637,003	15,000	652,003
33	Health Services	379,140		379,140
34	Student Transportation	1,779,655		1,779,655
36	Cocurricular/Extra Curricular Activities	511,453		511,453
41	General Administration	1,347,940		1,347,940
51	Plant Maintenance and Facility Services	4,754,088	(180,000)	4,574,088
52	Security and Monitoring Services	310,000	150,000	460,000
53	Data Processing Services	864,793		864,793
71	Debt Service	-		0
81	Faclities Acquisitions and Construction	-	550,000	550,000
93	Payments to Fiscal Agents	-		0
99	Other intergovernmental Charges	225,200		225,200
	Operating Transfer to Opportunity Cente	89,839		89,839
	Operating Transfer to Athletics	1,095,076		1,095,076
	Operating Transfer to Cafeteria	-		-
	Total Expenditures	$ 31,649,811	800,000	32,449,811
		$ (171,271)	$ -	-171,271

LEVELLAND ISD
FOOD SERVICE (FUND 240)
PROPOSED BUDGET AMENDMENT
BOARD MEETING AUGUST 26, 2026

	Description	Approved Budget	Increase (Decrease)	Proposed Budget
Revenue:				
57XX	Local Revenue	20,000	-	20,000
58XX	State Revenue	22,000	-	22,000
7910	Other Revenue	2,140,085	-	2,140,085
	Revenue Budget	**2,182,085**	**-**	**2,182,085**
Expense:				
35	Food Services	2,084,085	(30,000)	2,054,085
41	General Administration	48,000	30,000	78,000
	Operating Transfer toGeneral Operating	50,000	-	50,000
	Expenditure Budget	**2,182,085**	**0**	**2,182,085**