



Alpena County Clerk's Office
Keri Bertrand, Alpena County Clerk

DATE: 08/19/2026

TO: Alpena County Commissioners

FROM: Keri, Bertrand, Alpena County Clerk

RE: Budget increase request for Reimbursement to Local Clerks.

I am requesting a budget increase to the Elections budget to be able to reimburse the Local Clerks for the May election expenses. 911 will reimburse the County \$48,953.48 with \$33,705.62 owed to the Local Clerks for election expenses.

Motion as follows:

Recommendation to increase expense line # **101-261-956.000 Election Expenses** by **\$33,705.62** to allow the Alpena County Clerk to pay the reimbursement amounts out to the Local Clerks.

Sincerely,

A handwritten signature in cursive script that reads "Keri Bertrand".

Keri Bertrand, Alpena County Clerk

	City of Alpena	Alpena Charter	Green	Long Rapids	Maple Ridge	Ossineke	Sanborn	Wellington	Wilson	County	
Ballots/coding										\$6,622.63	
Precinct Kits										\$667.95	
Test Deck, Coding/Programming										\$6,664.97	
Election Database Thumb Drive										\$23.91	
Ballot Process											
Supplies	\$974.57	\$1,142.74			\$363.00		\$222.50				
Printing	\$382.42				\$333.20						
Postage	\$1,984.48	\$1,875.63	\$308.10	\$119.34	\$307.60	\$224.70	\$63.42	\$96.36	\$399.60		
Publication	\$63.42	\$63.42	\$47.69	\$63.42		\$29.70	\$63.42	\$63.42	\$63.42	\$998.00	
Accuracy Tests			\$120.00					\$380.00			
Vehicle Rental For Delivery of Supplies	\$112.49										
Precinct Inspectors	\$2,026.50	\$2,030.00	\$1,006.50	\$922.50	\$120.00	\$835.62	\$1,222.50	\$807.00	\$940.50		
Election Overtime or Extra Compensation			\$1,440.00		\$1,216.18		\$1,705.00	\$124.80	\$200.00		
Election Workers	\$1,781.00	\$1,985.50		\$660.00							
Full-Time Employees		\$750.15									
Election Comm		\$150.00	\$120.00								
DPW Overtime + FICA	\$112.55										
Office Staff Overtime + FICA	\$776.99										
Polling Location Rental	\$400.00										
Security											
Custodian/Janitorial Service		\$200.00	\$50.00	\$262.50	\$85.00						
Miscellaneous					\$955.00						
Equipment programming				\$513.00							
Mileage		\$87.15	\$59.75								
Board of Canvassers						\$155.29				\$270.90	
TOTAL	\$8,614.42	\$8,284.59	\$3,152.04	\$3,695.76	\$2,424.98	\$1,245.31	\$3,213.42	\$1,471.58	\$1,603.52	\$15,248.36	\$48,953.98