



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Public Hearing for Budget and Tax Rate
Meeting Date: August 27, 2026
Type of Item: ☐ Information ☒ Presentation ☐ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

Section 44 of the Texas Education Code provides the requirements for school district budgets.

The Superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of the district for the following fiscal year. The budget must be prepared according to generally accepted accounting principles, rules adopted by the State Board of Education, and adopted policies of the board of trustees. When the budget has been prepared a meeting is called of the board of trustees for the purpose of adopting a budget for the succeeding fiscal year. The District will provide for the publication of notice of the budget and proposed tax rate meeting in a newspaper published in the district. Notice shall be published not earlier than the 30th day or later than the 10th day before the date of the hearing.

The Administration has prepared a budget and called for a public hearing. Any taxpayer of the district may be present and participate in the meeting. The Administration will present the budget to the public and provide for any taxpayer comments.

Support of Strategic Goals:

- 4.1 DISD will ensure strong financial stewardship and fiscal responsibility.
- 4.2 DISD will create and maintain systematic long-range facility management.
- 4.3 DISD will provide operational efficiency, effectiveness, and transparency to maximize taxpayer dollars.

Fiscal Implication:

Budget and Tax Hearing

Administrative Recommendation:

Public Hearing - No recommendation

Contact Person(s)

Taylor Williams
Respectfully submitted,

A handwritten signature in cursive script that reads 'Taylor Williams'.

Taylor Williams
Superintendent

A handwritten signature in cursive script that reads 'Gary Micinski'.

Gary Micinski
Interim CFO