

Longview Independent School District
Debt Service
2026-2027 Proposed Budget

	2025-2026 Budget	2026-2027 Proposed Budget	Increase (Decrease)	Percent Change
REVENUE				
Local Sources				
Tax Collections, Current	\$ 30,007,482	\$ 33,576,962	\$ 3,569,480	11.90%
Tax Collections, Delinquent	\$ 276,030	\$ 275,000	\$ (1,030)	-0.40%
Interest Income	\$ 300,400	\$ 300,500	\$ 100	0.00%
Total Local Sources	\$ 30,583,912	\$ 34,152,462	\$ 3,568,550	11.70%
State - Sources				
Facilities Program	\$ 2,033,826	\$ 1,964,288	\$ (69,538)	-3.40%
Total State Sources	\$ 2,033,826	\$ 1,964,288	\$ (69,538)	-3.40%
TOTAL REVENUE	\$ 32,617,738	\$ 36,116,750	\$ 3,499,012	10.70%
EXPENDITURES				
Retirement of Bonds	\$ 22,210,000	\$ 14,690,000	\$ (7,520,000)	-33.90%
Early Debt Retirement		\$ 5,624,137	\$ 5,624,137	
Interest on Bonds	\$ 16,335,738	\$ 15,797,613	\$ (538,125)	-3.30%
Paying Agent Fees	\$ 5,000	\$ 5,000	\$ -	0.00%
TOTAL EXPENDITURES	\$ 38,550,738	\$ 36,116,750	\$ (2,433,988)	-6.30%
Increase/Decrease to Fund Balance	\$ (5,933,000)	\$ -		