

**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: August 24, 2026
SUBJECT: Budget amendment for Special Education Budget	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: Amendment 2 This budget amendment is to reallocate budget as needed for diagnostic testing materials and instructional supplies for the Special Education program.	
RECOMMENDED ACTION: Move to approve budget amendment #2 totaling \$12,000.00 for the reallocation of budget.	BUDGETARY INFO. Amend 2026-2027 budget. No effect on fund balance.

Board President's Approval:

Superintendent's Approval:



General Fund		BUDGET AMENDMENT #2			
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-11-6399.00-999-723	\$ 3,000	1,000		\$ 4,000	Supplies, Instructional SPED
199-13-6299.00-999-723	\$ 6,000		1,000	\$ 5,000	Staff Dev. SPED
199-31-6339.00-999-723	\$ 22,000	11,000		\$ 33,000	SPED Testing Materials
199-21-6299.01-999-723	\$ 20,000		\$ 7,000	\$ 13,000	Contracted Svcs, EMBRACE MTSS
199-13-6299.00-999-723	\$ 5,000		\$ 3,000	\$ 2,000	Staff Dev. SPED
199-21-6499.00-999-723	\$ 2,500		\$ 1,000	\$ 1,500	Staff Dev. SPED - Admin.
No effect on Fund Balance					