

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	August 24, 2026
AGENDA ITEM:	Budget Amendment
AGENDA LOCATION:	Action ▾
PRESENTER TITLE & NAME:	CFO, Liz Stewart
DEPARTMENT:	Finance
PRIORITY FOCUS AREA:	Resource Stewardship ▾

BACKGROUND INFORMATION

The amendment presented is the fifth and final for FY6 and includes the general fund (199). The revenue adjustments include ADA and special populations through the entire school year, as well as adjusting tax collections to a year-end estimate. The expenditure adjustment is for the end-of-year estimate for all functions.

BUDGETARY IMPACT & FUNDING SOURCE

The overall impact of the budget amendment leaves the general fund with a surplus budget.

ADMINISTRATION RECOMMENDATION

Administration recommends approval of budget amendment #5 for FY6.

MOTION

A motion might be "I move to approve the budget amendment as presented".