

Frank Phillips College
Administrative Services
Jackie Brand
August 2026 Board Report

Human Resources

New Hires:

Sarah Polanco, Assistant Coach Softball	8/15/2026
David Aphkhazava, Assistant Coach Men's Basketball	8/3/2026
Sarah Hiser, TRiO Academic Coordinator	8/3/2026
Zeke Dougan, Assistant Coach Baseball	7/1/2026
Madison Line, Admin Assistant Safety	7/1/2026

Promotions:

Kyle Shore, Head Coach Baseball	6/16/2026
Alisha Vasquez, Head Coach Women's Wrestling	6/1/2026

Terminations:

William Holley, Assistant Coach Men's Baseball	Terminated	7/28/2026
Christalah Lyons, Assistant Coach Women's Basketball	Resigned	7/15/2026
Turiya Coleman, Assistant Coach Softball	Resigned	6/30/2026

Current Full-time Open Positions:

Assistant Coach Women's Basketball	<u>Posted</u>
Faculty – Geology	7/2/2026
Stephens Hall Director	6/3/2026
Financial Accountant	6/1/2026
Faculty – Physics	6/1/2026
Safety Administrative Assistant	5/18/2026
Welding Instructor	5/12/2026
	8/31/2023

Project Updates

The one-page progress reports for the Residential Hall and the Dining Hall are attached.

Project Report - Residential Hall



Revenue Bonds	GMP	Committed	Paid to Date
12m	11.2m	9.3m	9.3m
Closed 2/19/2026. Purchase Price: \$13.11m Bond Issuance Exp: \$101k Prepaid Ins: \$37k Req'd Resrv Fund: \$971k 20-year repayment beginning FY27.	Guaranteed Maximum Price as provided by Southwest General Contractors.	Total of invoices received to date.	Total of invoices paid to date.

Overall Project Progress



Start: 9/29/2025

Finish: 9/28/2026

Project Schedule

Start Date:	9/29/2025
Baseline Completion:	9/3/2026
Forecast Completion:	9/28/2026

Project Progress

as of 8/13/2026

Construction:	81%
Site:	66%
Budget Utilization:	77%

Project Status



Original turnover date: 9/3/2026. Project is currently anticipated four weeks overdue for turnover.

Board Decisions Required

1. None at this time.



Risks & Issues

1. **Construction/Site Risk:** None identified.
2. **Revenue Risk:** Repayment dependent upon occupancy & housing revenue levels.



= No decision/all clear



= Decision required

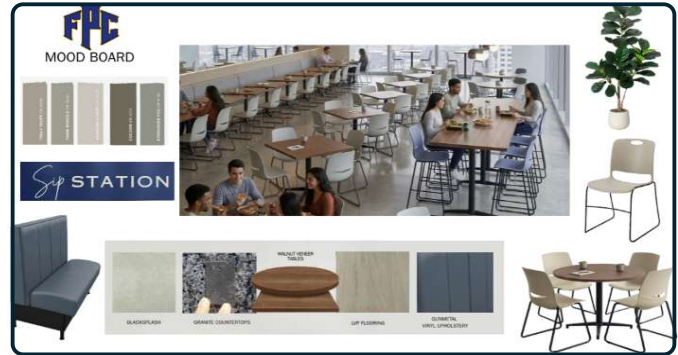


= Risk identified



= Problem or failure

Project Report - Dining Hall Renovation



Committed Funds	Project Costs	Reimbursements	Remaining Funds
425k	357k	100k	68k
Upper Crust committed \$425,000 over the life of the contract toward capital improvements of the Dining Hall facility.	Total of invoices received to date.	Upper Crust reimbursement received to date.	Upper Crust committed funds remaining.

Overall Project Progress

as of 8/15/2026

100%

Start: 5/11/2026

Finish: 7/24/2026

Project Schedule

Start Date: 5/11/2026

Baseline Completion: 7/24/2026

Substantial Completion: 7/27/2026

Budget Utilized to Date

84%

Project Status	✓
Main project completed on July 24. Gate installation completed on July 27. Minor additions such as portable cart are on going.	

Board Decisions Required	Risks & Issues
1. None identified. ✓	1. None identified. ✓

Future Considerations
1. The contractor has recommended a full kitchen remodel as a separate project for summer 2027. Administration will evaluate the recommendation and funding options as part of future capital planning. ⚠