

**Resolution for Adoption by the School Board of Kent Intermediate School
District Amendment for Community Service Appropriation.**

Resolved, That the Community Service appropriations for Kent Intermediate School District for the
fiscal year 2025-26 is amended as follows:

REVENUE: Increased estimated revenue by \$56,810 with the following adjustments.

Revenue		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	30,757,750	40,910	30,798,660
0119	0119 PENALTY/INTEREST DELQ TAX	46,050	10,750	56,800
0128	0128 REVENUE IN LIEU OF TAXES	224,950	5,150	230,100
0199	0199 MISCELLANEOUS LOCAL REVEN	14,858	-	14,858
0312	0312 STATE-RESTRICTED	392,793	-	392,793
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-

Total Revenue	31,436,401	56,810	31,493,211
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EXPENSES - Increased the estimated expenses: \$56,810

Expense		April	Change	June Revised
259	259 OTHER BUSINESS SERVICES	17,081	-	17,081
411	411 PAYMNTS TO OTH P S IN MICH	31,148,658	56,324	31,204,982
621	621 FUND MOD-TO FUND 21 SE CEN	270,662	486	271,148

Total Expenses	31,436,401	56,810	31,493,211
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Three Year Trend Analysis
COMMUNITY SERVICE FUND

	Year ending:	2024-25	2025-26	2025-26	2025-26	
		Actual	Original	Apr Amend	Jun Amend	% chg
Revenue:						
Local sources		29,569,786	31,136,630	31,043,608	31,100,418	0.18%
State sources		393,543	435,200	392,793	392,793	0.00%
Total revenues		29,963,329	31,571,830	31,436,401	31,493,211	0.18%
Expenditures:						
Supporting services:						
Business services		16,657	16,824	17,081	17,081	0.00%
Interdistrict transactions		29,686,319	31,280,982	31,148,658	31,204,982	0.18%
Total expenditures		29,702,976	31,297,806	31,165,739	31,222,063	0.18%
Revenue over (under) expenditures		260,353	274,024	270,662	271,148	0.18%
Other financing sources (uses)						
Transfer in		-	-	-	-	-
Transfer out		(260,353)	(274,024)	(270,662)	(271,148)	0.18%
Total other financing uses		(260,353)	(274,024)	(270,662)	(271,148)	0.18%
Net change in fund balances		-	-	-	-	
Ending Year Fund Balance		-	-	-	-	

COMMUNITY SERVICE FUND BALANCE

7/1/25 Beginning Balance	\$	-
2025-26 Revenue	+	<u>31,493,211</u>
Total Available	\$	31,493,211
2025-26 Expenditures	-	<u>\$ 31,493,211</u>
Estimated 6/30/26 Balance	\$	<u><u>-</u></u>

Note: Calculations for 2025-26 assume a millage rate of 0.8498 mills for the community service fund.

Fund Balance History

June 30, 2021	\$	-	(actual)
June 30, 2022	\$	-	(actual)
June 30, 2023	\$	-	(actual)
June 30, 2024	\$	-	(actual)
June 30, 2025	\$	-	(actual)
June 30, 2026	\$	-	(Estimated)

KP/kg
6/8/2026