

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Student/School Activity Appropriation.**

Resolved, That the Student/School Activity appropriations for Kent Intermediate School District for the
fiscal year 2025-26 is amended as follows:

REVENUE: Increased estimated revenue by \$63,000 with the following adjustments.

Revenue		April Amended Budget	Change	June Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	46,000	-	46,000
0179	0179 OTHER STUDENT ACTIVITY REVENUE	151,295	62,169	213,464
0312	0312 STATE-RESTRICTED	2,705	831	3,536

Total Revenue	200,000	63,000	263,000
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EXPENSES - Decrease the estimated expenses: \$5,000

Expense		April Amended Budget	Change	June Revised Budget
296	296 STUDENT/SCHOOL ACTIVITY EXPEND	220,000	-5,000	215,000

Total Expenses	220,000	(5,000)	215,000
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Three Year Trend Analysis
STUDENT/SCHOOL ACTIVITY FUND

Year ending:	2024-25	2025-26	2025-26	2025-26	
	Actual	Original	Apr Amend	Jun Amend	% chg
Revenue:					
Local sources	252,688	195,950	197,295	259,464	31.51%
State sources	1,839	4,050	2,705	3,536	30.72%
Total revenues	254,527	200,000	200,000	263,000	31.50%
Expenditures:					
Supporting services:					
Transportation services	-	-	-	-	-
Other services	181,310	230,000	220,000	215,000	-2.27%
Total expenditures	181,310	230,000	220,000	215,000	-2.27%
Revenue over (under) expenditures	73,217	(30,000)	(20,000)	48,000	-340.00%
Other financing sources (uses)					
Prior period adjustment	-	-	-	-	-
Transfer in	-	-	-	-	-
Transfer out	-	-	-	-	-
Total other financing uses	-	-	-	-	-
Net change in fund balances	73,217	(30,000)	(20,000)	48,000	
Ending Year Fund Balance	1,232,656	1,202,656	1,212,656	1,280,656	5.61%

STUDENT/SCHOOL FUND BALANCE

7/1/25 Beginning Balance	\$	1,232,656
2025-26 Revenue	+	<u>263,000</u>
Total Available	\$	1,495,656
2025-26 Expenditures	-	<u>\$ 215,000</u>
Estimated 6/30/26 Balance	\$	<u><u>1,280,656</u></u>

Fund Balance History

June 30, 2021	\$	957,907	(actual)
June 30, 2022	\$	980,129	(actual)
June 30, 2023	\$	1,100,247	(actual)
June 30, 2024	\$	1,159,439	(actual)
June 30, 2025	\$	1,232,656	(actual)
June 30, 2026	\$	1,280,656	(Estimated)

KP/kg
6/8/2026