

Somers Board of Education		Starting Budget Adjustments 2026-2027		August 24, 2026	
CREDIT/FROM:			DEBIT/TO:		
Account #	Description	Amount	Account #	Description	Amount
349	Administrator - Maintenence Supervisor	\$9,276.00	345	Administrator - Maintenance Coordinator	\$75,000.00
1691	Clerical - Maintenance	\$65,724.00			
99	Paraeducator - Spec Ed SES	\$32,575.00	87	Paraeducator - LMC SES	\$32,575.00
95	Paraeducator - Kindergarten	\$23,581.00	99	Paraeducator - Spec Ed SES	\$23,581.00
95	Paraeducator - Kindergarten	\$23,581.00	99	Paraeducator - Spec Ed SES	\$23,581.00
100	Paraeducator - Spec Ed MBA	\$2,098.00	1154	Paraeducator - LMC MBA	\$2,098.00
68	Teacher - Special Education SHS	\$43,008.00	1788	Related Services - Speech Assistant SES	\$29,425.00
			1228	Benefits - Health Insurance	\$13,583.00
103	Other Compensation - Contingency	\$71,706.00	508	Benefit-Annuity (Director Business)	\$4,705.00
349	Administrator - Maintenence Supervisor	\$11,974.00	11	Administrator - Director of Technology	\$4,293.00
			1777	Related Services - BCBA	\$2,534.00
			32	Related Services - PT	\$2,159.00
			96	Clerical - Superintendent Executive Assistant	\$2,447.00
			28	Clerical - Business Office (Payroll)	\$2,312.00
			29	Clerical - HR	\$2,009.00
			1686	Clerical - Entrance Monitor SES	\$801.00
			1687	Clerical - Entrance Monitor MBA	\$827.00
			1688	Clerical - Entrance Monitor SHS	\$827.00
			314	Nurse - Head Nurse Stipend	\$1,124.00
			316	Nurse - SES	\$2,980.00
			317	Nurse - MBA	\$1,865.00
			318	Nurse - SHS	\$1,865.00
			560	Administrator - Athletic Dir	\$2,371.00
			23	Teacher - Phys Ed SES	\$2,669.00
			69	Teacher - Speech SES	\$2,479.00
			343	Maintenance - Custodian SES	\$12,139.00
			344	Maintenance - Custodian MBA	\$24,759.00
			346	Maintenance - Custodian SHS	\$8,515.00
1706	Contracted Service - Music Tutors	\$12,000.00	818	Equipment - Capital Outlay MBA	\$11,000.00
			895	Textbooks - Language Arts MBA	\$600.00
			184	Supplies - Language Arts MBA	\$400.00
127	Textbooks - Math SHS	\$6,000.00	105	Textbooks - Language Arts SES	\$3,000.00
150	Supplies - Educational Software	\$30,000.00	130	Textbooks - World Language SHS	\$720.00

1710	Workbooks - Language Arts SHS	\$7,000.00	252	Supplies - Testing/Assessments SW	\$39,280.00
300	Prof. Development - Registration	\$1,000.00	659	Prof. Development - Wages	\$1,000.00
1579	Textbooks - Music SW	\$1,000.00	875	Prof. Development - Supplies SW	\$1,000.00
		\$340,523.00			\$340,523.00