

BUDGET AMENDMENT

August 17, 2026

FUND 199						
Acct Code	Description	Current Budget	YTD 8/11/2026	Increase	Decrease	Amended Budget
199-5XXX	REVENUE	\$2,652,091	\$3,399,676	\$1,000,000		\$ 3,652,091.00

FUND 199 TOTAL REVENUE AMENDMENT: \$ 1,000,000.00

FUND 199						
Function	Description	Current Budget		Increase	Decrease	Amended Budget
\$ 11	Instruction	\$ 1,467,956	\$ 1,087,731		\$ (200,000)	\$ 1,267,956
\$ 13	Curriculum Developement	\$ 4,000	\$ 11,491	\$ 10,000		\$ 14,000
\$ 23	School Leadership	\$ 152,157	\$ 178,004	\$ 37,843		\$ 190,000
\$ 31	Guidance/Counseling	\$ 38,799	\$ 33,258	\$ 1,201		\$ 40,000
\$ 33	Health Services	\$ 14,113	\$ 18,959	\$ 8,000		\$ 22,113
\$ 34	Pupil Transportation	\$ 39,310	\$ 52,083	\$ 19,000		\$ 58,310
\$ 36	Extracurricular	\$ 88,997	\$ 70,914	\$ -		\$ 88,997
\$ 41	General Administration	\$ 419,531	\$ 387,646	\$ 15,000	\$ -	\$ 434,531
\$ 51	Plant Maint & Operation	\$ 374,931	\$ 349,157			\$ 374,931
\$ 52	Security Services	\$ 8,000	\$ 13,962	\$ 8,000		\$ 16,000
\$ 53	Data Processing	\$ 68,379	\$ 102,372	\$ 45,000		\$ 113,379
\$ 71	Bond/Loan	\$ 26,963	\$ -		\$ -	\$ 26,963
\$ 81	BLDG Improvement	\$ 270,210	\$ 240,384			\$ 270,210
\$ 93	Payments to COOP	\$ 15,000	\$ 33,636	\$ 20,000		\$ 35,000
\$ 99	Appraisal Costs	\$ 35,000	\$ 14,559	\$ -		\$ 35,000
00	Transfer out to Food Service	\$ 25,000		\$ 8,000		\$ 33,000
		\$ 3,048,346	\$ 2,594,156	\$ 172,044	\$ (200,000)	\$ 3,020,390

FUND 199 TOTAL EXPENSE AMENDMENT: \$ 172,044

NET \$ (396,255) \$ 805,520 \$ 827,956 \$ 200,000 \$ 631,701

Superintendent _____

Board President _____