

BUDGET AMENDMENT

August 17, 2026

FUND 240

Acct Code	Description	Current Budget	YTD 8/11/2026	Increase	Decrease	Amended Budget
240	5XXX REVENUE	\$118,161	\$109,245			\$ 118,161.00
	00 Transfer in From Gen Op	\$25,000		\$ 8,000.00		\$ 33,000.00
FUND 240 TOTAL REVENUE AMENDMENT:						\$8,000

FUND 240

Function	Description	Current Budget	Increase	Decrease	Amended Budget
\$ 35	Food Service	\$ 143,161	\$ 123,953	\$ 8,000	\$ 151,161
FUND 240 TOTAL EXPENSE AMENDMENT:					\$ 8,000

PRIOR YEAR FUND BALANCE \$2,999