

Workforce Division Monthly Board Report

July 2026

Summary/Overview

In the annual academic timeline, July is when we have wrapped up Summer 1 classes, and have begun Summer II classes. We are currently advising and enrolling students for the Fall 2026 semester. We have added morning classes for I&E for the first time.

The Safety Training Center (STC) continues to provide required safety training to the Northern Panhandle Region. The technicians assigned to work at the various plants and refineries cannot do so until they receive the training and subsequent STC documentation. This is a critical mission which supports the regional workforce. The STC is currently back up to full force, and we are looking to add a part-time Safety Trainer for in-person training.

Business and Industry Partners Served

This month the Safety Training Center served 37 regional business and industry partners.

Individuals Served

This month we delivered 586 courses to 190 individuals.

Total Monthly Revenues

This month we reported a total of \$19,496 in gross revenues. This represents 18 training days for the month of July. This was a strong month for both the STC and CDL.

Notable Events

- This month, the Workforce Division executed the lion's share of the procurement for our Texas Mutual Insurance grant we received late last year. We have purchased an Aerial Lift, a Scissor Lift and new Scaffolding for our Training Center. The grant award provided the STC \$47,000 to purchase equipment to expand our in-person safety training portfolio.
- We have completely reorganized our classrooms and labs to be congruent with the programs they support. We have also added PCs to each of our classrooms so students can work on their online lessons while physically in class. Also, we have completely reorganized our labs to be congruent to the programs they support. We are also preparing to offer our Process Technology program after a several year hiatus.