

Gray Elementary is requesting a budget amendment to purchase professional development lunches provided during the Empower, Ignite, and Spark training sessions.

199-23	School Leadership	(700.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	700.00

Wessendorff Middle School is requesting two budget changes:

The first budget amendment is to pay for campus security equipment.

199-11	Instruction	(1,000.00)
199-52	Security & Monitoring Services	1,000.00

The second budget amendment is to purchase professional development lunches provided during the Empower, Ignite, and Spark training sessions.

199-11	Instruction	(340.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	340.00

The Multilingual Department is requesting a budget amendment to pay for Elevation software.

199-13	Curriculum Dev. & Instructional Staff Dev.	(321.00)
199-31	Guidance, Counseling, & Evaluation Svc.	321.00

The Teaching and Learning Department is requesting two budget changes:

The first budget amendment is to purchase instructional materials.

199-36	Extracurricular Activities	(20,000.00)
199-11	Instruction	20,000.00

The second budget amendment is to purchase professional development materials for 4th and 5th grade Instructional Coaches.

199-11	Instruction	(9,500.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	9,500.00

The Financial Services Department is requesting a budget change to amend the 2026-27 budget for funds donated to the District by outside parties that were not expended in the 2025-26 year. These funds need to be carried forward so that they can be used for their intended purposes.

199-11	Instruction	390,921.48
199-12	Instr. Resources & Media Services	9,482.80
199-13	Curriculum Dev. & Instructional Staff Dev.	22,779.23
199-23	School Leadership	7,140.11
199-31	Guidance, Counseling, & Evaluation Svc	9,041.00
199-32	Social Work Services	3,766.00
199-33	Health Services	338.46
199-35	Food Services	3,541.80
199-36	Extracurricular Activities	622,551.11
199-41	General Administration	4,659.04
199-51	Facilities Maintenance & Operations	55.00
199-52	Security & Monitoring Services	946.60
199-61	Community Services	87,867.37
199-81	Facilities Acquisition & Construction	18,271.38