

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Consider and take possible action regarding the Design and Not to Exceed pricing for artificial turf at berms/flexible seating at the New Stadium Project**

---

**Date:** June 15, 2026

**Administrator Responsible/Position:** Paul Neuhoff

---

**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **Administration recommends the board approve the addition of artificial turf to the northeast and southwest corners of the stadium where berms are planned.**

---

**Background** **In early February, Bartlett Cocke began a detailed review of project**

---

---

**Information:** buyout and procurement status and identified potential cost savings, which were communicated to Administration. As a design-build project, early cost estimates have continued to be refined through ongoing design development, resulting in more accurate pricing from subcontractors and overall project savings.

During the initial bidding phase, it was uncertain whether artificial turf could be included in the northeast (NE) and southwest (SW) corners of the stadium, where berms are planned to provide flexible seating areas for spectators and families. With updated cost information and realized savings, the District now has an opportunity to incorporate artificial turf in these areas. The proposed berm locations are identified in the attached site plan and will be within the secured, fenced stadium area to maintain controlled public access. The benefits of this area is that it will enhance spectator areas with a more functional and visually appealing surface, reduce long term maintenance requirements compared to natural grass, utilize available project savings in alignment with bond proposition requirements supporting stadium events, and avoid any disruption to the current construction schedule.

The not to exceed cost of \$800,000 is within the current budget available for the Athletic Complex.

Based upon the most recent analysis by Bartlett Cocke, savings of approximately \$1.5 million have been identified that are available for this type of additional work. These savings come from the following:

- Unused contractor contingency
- Unused escalation allowance
- Buyout savings
- Savings anticipated for work to be procured

Thus, the district GMP will not change. These savings will increase the Owner allowance to cover items such as the turf on berms and other items such as added Long Jump & discus, Maintenance yard shed & water, tennis storage, golf storage, SB/BB bleacher seating adds, flagpole relocation, rollaway bleachers, band tower foundation, and potentially more parking.

---

**E. Comments Received:**

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**Administrative  
Recommendation:**

**Administration recommends that the Board  
approve the Design and Not to Exceed pricing**

---

F.

**for artificial turf at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute the same.**

---

G. **Fiscal Impact and Cost:**

**Amount:** Not to exceed \$800,000

- Budget
- Bond

- Grant/Special Funds
- Other

H.

**Exhibits: Site Plan**

---

I.

**Action:**

**I move to approve/disapprove/postpone the Design and Not to Exceed pricing for artificial turf at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute the same.**

---

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED