

AGENDA ITEM 8.A.

RE: Fiscal Year 2027 Budget and 2026 Property Tax Rate

STAFF RECOMMENDATIONS:

1. That the attached resolution adopting the Budget for FY 2027 be publicly read and approved.
2. That the attached resolution adopting the 2026 Property Tax Rate be publicly read and approved.
3. That the attached resolution authorizing collection of “General Use Fee” for FY 2027 be publicly read and approved.

BACKGROUND: This is intended to be the final presentation for approval of the Fiscal Year 2027 Budget and 2026 Property Tax Rate. The “Public Hearing Presentation” budget is the official budget in the format required by the Texas Higher Education Coordinating Board.

BUDGETARY CONSIDERATIONS: See enclosed final budget documents.

CONTACT PERSONS:

Dr. Minita Ramirez, President

Mr. Cesar E. Vela, Jr., CPA, Vice President of Finance and Administration

Ms. Lynda Gómez, Director of Accounting