



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/04/2026

Item Title: Budget Amendment #002 X Action
Information
Discussion

BACKGROUND:

Local Funds: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2026. These amounts reflect purchase orders, which were encumbered for Data Processing Services and Construction Projects.

FISCAL IMPLICATIONS:

Local Funds

Function 53-Data Processing Services	\$	164,506.00
Function 81-Construction/Renovation		6,934,495.00
	\$	<u>7,099,001.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #002 in the amount of \$7,099,001.00 for Local Funds E-Rate. (Carryover Purchase Order Budget – Assigned Fund Balance)

Lyzeth Alaffa
Submitted by: Principal/Program Director

Rosario Peña, RTSBA
Recommended by: Executive Director

Rosario Peña, RTSBA
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff
Dr. Timothy E. Cuff, Superintendent

When Necessary, Additional Background May Follow This.

Budget Amendment #002

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53		\$ 44,120				\$ 120,386	\$ 164,506
61							\$ -
71							\$ -
81						\$ 6,934,495	\$ 6,934,495
99							\$ -
TOTAL	\$ -	\$ 44,120	\$ -	\$ -	\$ -	\$ 7,054,881	\$ 7,099,001



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: August 04, 2026

SUBJECT: Budget Amendment #002

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