



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/04/2026

Item Title: Budget Amendment #001 X Action
Information
Discussion

BACKGROUND:

In accordance with the Teacher Incentive Allotment TEA guidelines, districts are notified of their annual allotment amount in late April and must spend all funds by August 31 of the same calendar year. The remaining \$524,066.00 in TIA funds from the 2025-2026 school year will be distributed to teachers in the August 2026 payroll. This final payout will ensure that Brownsville ISD meets the spending plan and statutory requirements established by the Texas Education Agency.

FISCAL IMPLICATIONS:

Fund 167 – Teacher Incentive Allotment

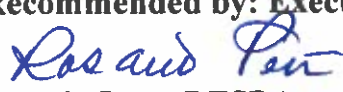
Function 11-Instruction \$ 524,066.00

RECOMMENDATION:

Recommend approval of Budget Amendment #001 in the amount of \$524,066.00 for Fund 167 - Teacher Incentive Allotment. (Carryover Budget)


Emiliano Camarillo/Lyzeth Alaffa
Submitted by: Principal/Program Director


Maricela Zarate Puente
Recommended by: Executive Director


Rosario Peña, RTSBA
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:


Dr. Timothy E. Cuff, Superintendent

When Necessary, Additional Background May Follow This.

Budget Amendment #001

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	\$ -
11	\$ 524,066						\$ 524,066
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81						\$ -	\$ -
99							\$ -
TOTAL	\$ 524,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,066



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: August 04, 2026

SUBJECT: Budget Amendment #001

In accordance with the Teacher Incentive Allotment TEA guidelines, districts are notified of their annual allotment amount in late April and must spend all funds by August 31 of the same calendar year. The remaining \$524,066.00 in TIA funds from the 2025-2026 school year will be distributed to teachers in the August 2026 payroll. This final payout will ensure that Brownsville ISD meets the spending plan and statutory requirements established by the Texas Education Agency.

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